IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM 1947

Letters from Mayor to:

Park Commission
Recreation Commission
Police Commission
Fire Commission
Public Library Commission
Public Utilities Commission
Board of Education
Mr. T. A. Brooks

City Planning Commission's progress reports

MAYOR	
Exec. Secty.	
Conf. Secty.	
Adm. Asst.	
Pub.Serv.Dir.	
H.W.	
S.O.	
File	

April 18, 1947

The Honorable
The Board of Supervisors
City & County of San Francisco
City Hall
San Francisco 2

Gentlemen:

Referring to my letter of April 7 dealing with the matter of bond issues, as well as the broadening of the tax base —

For your information, I am enclosing copies of my letters of even date addressed to the heads of the following boards and commissions:

- Park Commission
- Recreation Commission
- Police Commission
- Fire Commission
- Public Library Commission
- Public Utilities Commission
- Board of Education

Also, to Mr. T. A. Brooks, Chief Administrative Officer.

You will note these letters are alike in that I am requesting each board and commission to confer with the City Planning Commission in order that I may be able to transmit to you recommendations brought up to date with respect to capital expenditures desired or needed by the various boards and commissions, as well as by the Chief Administrative Officer.

Sincerely,

Roger D. Lapham
Mayor

RDL
d
s

MAYOR	
Exec. Secty.	
Conf. Secty.	
Adm. Asst.	
Pub.Serv.Dir.	
H.W.	
S.O.	
File	

April 18 1947

Mr. Thomas A. Brooks,
Chief Administrative Officer,
City and County of San Francisco,
City Hall,
San Francisco 2.

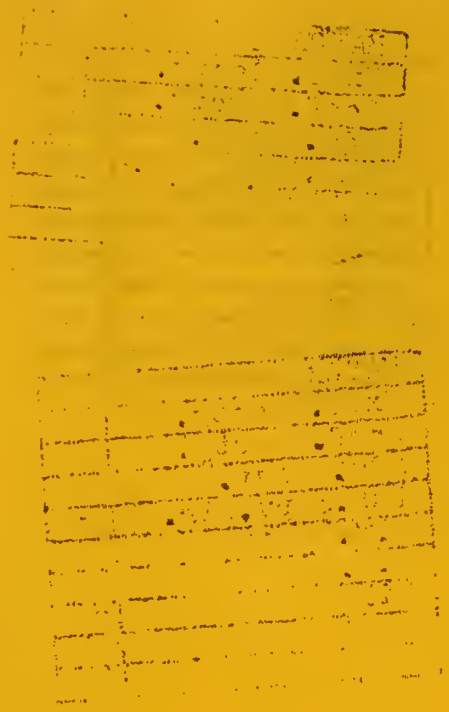
Dear Mr. Brooks:

You will recall a meeting in my office on April second, when I conferred with you and representatives of various commissions and departments, to get your assistance in arriving at recommendations to the Board of Supervisors, regarding the submission next November of bond issues for needed public improvements. I enclose a copy of my April seventh letter to the Board of Supervisors, telling them of the meeting.

It was agreed at this meeting that a second look should be taken at the public improvements programs of the departments represented because of changed conditions, increased costs, and because it was felt a fully up to date and coordinated program should be submitted to the Board.

As a member of the Mayor's Administrative Transportation Planning Council, you are aware that I have recommended to the Supervisors, a bond issue of $29,250,000 for major thoroughfares, street developments, etc. You are also aware of the report submitted to me on August 20 1945, by the Citizens Post War Planning Committee, chairmanned by Mr. Adrien J. Falk, in which expenditures other than the $29,250,000 were recommended to be spent over a period of years -- financed partially by the tax rate and partially by bond issues or by funds raised through other sources of revenue. This included $6,409,000 for a Civil Courts Building, as well as other items.

I am asking other commissions and departments to confer with the City Planning Commission and its staff, to assist me in gathering more up to date information, arranged on a priority basis by the departments concerned, in order that I may be prepared to submit a fully coordinated, up to date public improvement program.



Mr. Thomas A. Brooks
Chief Administrative Officer

April 18 1947

I would appreciate it if you and your department heads would confer with the City Planning Commission and its staff, if you contemplate a capital expenditure program other than the $29,250,000, which will require a bond issue or financing through new sources of revenue.

I am enclosing extra copies of this letter and enclosures, as well as copies of my April tenth letter to the Board of Supervisors dealing with new sources of revenue.

Asking your cooperation, I remain

Sincerely,

Roger D. Lapham
Mayor.

Enclosures

RDL:
H
W

cc: Board of Supervisors,
Mr. Harry Ross
City Planning Commission (6)

MAYOR	
Exec. Secty.	
Conf. Secty.	
Adm. Asst.	
Pub.Serv.Dir.	
H.W.	
S.O.	
File	

MAYOR	
Exec. Secty.	
Conf. Secty.	
Adm. Asst.	
Pub.Serv.Dir.	
H.W.	
S.O.	
File	

April 18, 1947

Mr. J. Wesley Howell
President, Police Commission
City and County of San Francisco
240 Battery Street
San Francisco 11, California

Dear Mr. Howell:

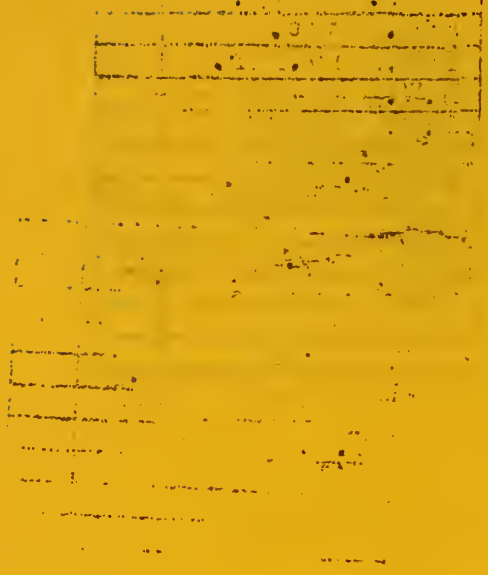
You will recall your meeting with me on April second, together with representatives of other commissions and departments, when I sought your advice to assist me in making recommendations to the Board of Supervisors, for submission at the November election, of bond issues for needed public improvements. I enclose copy of my letter of April seventh to the Supervisors, reporting this meeting.

It was agreed at the April second meeting that a new look should be taken at the public improvement programs of the departments represented, because of changed conditions and because it was felt that a fully co-ordinated and up-to-date program should be submitted to the Board of Supervisors.

The Citizens' Post War Planning Committee, chairmanned by Mr. Adrien Falk, submitted to me on August 20, 1945, certain recommendations. Included, was the approval of that Committee, of expenditure of $3,142,000 for the Police Department over a period of years — $697,000 to come from the tax rate and $2,445,000 to be financed by bond issues or funds derived from other sources.

Costs have gone up since and perhaps some modifications in the plans of two years ago are desired. Therefore I am asking the City Planning Commission to assist me in gathering more up-to-date data, arranged on a priority basis by the departments.

I am forwarding a copy of this letter to Commissioners Turkington and Mills, as well as to Chief Dullea; and I ask your Commission and staff to be prepared to sit down with the City Planning Commission and its staff to assist in developing a fully coordinated, up-to-date public improvement program which I, in turn, can be prepared to transmit to the Board of Supervisors.



May I ask the full cooperation of your Commission in pushing this matter to a conclusion.

Further, for your information, I am enclosing copy of my April tenth letter to the Board of Supervisors in connection with new sources of revenue.

Sincerely,

Roger D. Lapham
Mayor

RDL:
H
W

Enclosures

cc: Board of Supervisors
Mr. Edward V. Mills
Mr. Edward L. Turkington
Charles W. Dullea
Mr. Harry Ross
City Planning Commission (6)

MAYOR	
Exec. Secty.	
Conf. Secty.	
Adm. Asst.	
Pub.Serv.Dir.	
H.W.	
S.O.	
File	

MAYOR	
Exec. Secty.	
Conf. Secty.	
Adm. Asst.	
Pub.Serv.Dir.	
H.W.	
S.O.	
File	

April 18 1947

Mr. John Cuddy,
President, Public Library Commission,
City and County of San Francisco,
574 Post Street,
San Francisco 2.

Dear Mr. Cuddy:

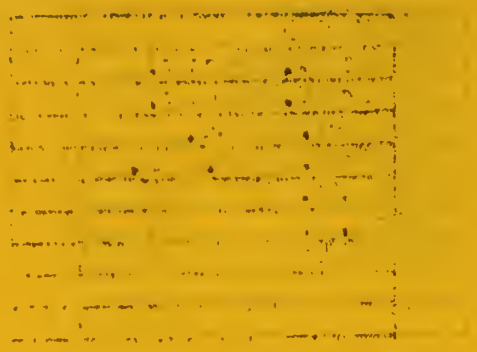
You were present at a meeting on April second in my office, where I met with you and representatives of other departments to get their views before arriving at a basis for a recommendation to the Board of Supervisors, for needed public improvements, in connection with the submission of bond issues to the people at the November elections. I enclose a copy of my April seventh letter to the Board of Supervisors telling them of this meeting.

It was agreed on April second that a second look should be taken at the public improvement program of the departments represented, because of changed conditions and because it was felt we should be ready to submit a fully coordinated up to date public improvement program to the Board of Supervisors.

You will remember that the Citizens Post War Planning Committee, chairmanned by Mr. Adrien J. Falk, submitted to me on August 20, 1945, a report in which was included a recommendation that a total of $1,206,800 be spent over a period of years, for the needs of the Public Library Department. Of this, $501,800 was to come from the tax rate, while $705,000 was to come from bond issues or funds derived from other sources yet to be developed.

We know that costs have gone up since and that your program may be subject to other modifications. Therefore I am asking the City Planning Commission and its staff to assist me in gathering more recent information, for submission to the Board of Supervisors.

I am sending a copy of this letter to all Public Library Commissioners, as well as to Mr. Lawrence J. Clarke, Librarian. I would like your Commission and your staff to confer with the City Planning Commission and its staff, in order that a more up to date data, arranged ona priority basis by the depart-



ments may be prepared so that I, in turn, can prepare a fully coordinated public improvements program for submission to the Board of Supervisors.

I am enclosing also a copy of my April tenth letter to the Board of Supervisors, dealing with the matter of new sources of revenue.

Asking your full cooperation, I am

Sincerely,

Roger D. Lapham
Mayor

Enclosures

RDL:
H
W

cc: Board of Supervisors
Mr. Joseph P. Bailey
Mr. John R. Graves
Mr. George W. Kemper
Miss Eugenie LaCosts
Mrs. Alfred McLaughlin
Mrs. J. Henry Mohr
Mr. Richard M. Oddie
Mr. Jerome Politzer
Mr. Nat Schmulowitz
Mr. Frank C. Shaughnessy
Mr. Lawrence J. Clarke
Mr. Harry Ross
City Planning Commission (6)

MAYOR	
Exec. Secty.	
Conf. Secty.	
Adm. Asst.	
Pub.Serv.Dir.	
H.W.	
S.O.	
File	

MAYOR	
Exec. Secty.	
Conf. Secty.	
Adm. Asst.	
Pub.Serv.Dir.	
H.W.	
S.O.	
File	

April 18, 1947

Mr. Marshall Dill, President
Public Utilities Commission
24 Bluxome Street
San Francisco 7, California

Dear Mr. Dill:

You will recall meeting in my office April 2 when I conferred with you and representatives of other departments to get your assistance in arriving at recommendations to the Board of Supervisors regarding bond issues next November for needed public improvements. I enclose a copy of my April 7 letter to the Board regarding this meeting.

It was agreed on April 2 that the departments should review their contemplated public improvement programs, because of changed conditions and increased costs, and because it was felt that a full, up-to-date and coordinated program should be submitted to the supervisors.

As chairman of the Mayor's Administrative Transportation Planning Council, you are aware that I have recommended to the supervisors a bond issue program including $20,000,000 for modernization and rehabilitation of the Municipal Railway, $2,200,000 to retire the debt to the Market Street Railway, and an amount to be determined for the purchase of the California Street Cable Railroad Company, among other items. You also are aware of the report submitted to me August 20, 1945, by the Citizens' Postwar Planning Committee, chairmanned by Mr. Adrien J. Falk, in which various expenditures affecting public utilities were recommended. We already have obtained the voters' approval of the airport bonds, but there are other outstanding matters still requiring action, such as $9,962,000 for the Water Department Supply and Distribution System — all of which was to be financed through department revenues — another item of $4,309,300, all from the tax rate, for street lighting and some other items for other departments in which some of your bureaus might also be interested — and I realize data prepared almost two years ago is subject to change and modification.

I am asking various departments to confer with the City Planning Commission and its staff so that more up-to-date information, arranged on a priority basis by the departments concerned, may be submitted to me for recommendation to the Board of Supervisors.

I would appreciate it if you and Mr. Turner and his department heads would confer with the Planning Commission and its staff in order that this work may be expedited.

I am enclosing extra X copies of this letter and enclosures, as well as copies of my April 10 letter to the Board of Supervisors, dealing with new sources of revenue.

Asking your cooperation, I remain

Sincerely,

Roger D. Lapham
Mayor

cc: Board of Supervisors
Lloyd S. Ackerman
Daniel F. Del Carlo
Washington I. Kohnke
Thomas G. Plant
J. H. Turner
City Planning Commission (6copies)
Harry D. Ross

X P.S. Have been given Mr. Turner

MAYOR	
Exec. Secty.	
Conf. Secty.	
Adm. Asst.	
Pub.Serv.Dir.	
R.W.	
S.O.	
File	

MAYOR	
Exec. Secty.	
Conf. Secty.	
Adm. Asst.	
Pub.Serv.Dir.	
H.W.	
S.O.	
File	

April 18 1947

Mr. M. S. Owyang,
President, Recreation Commission,
City and County of San Francisco,
464 California Street,
San Francisco 4.

Dear Mr. Owyang:

You were present at the meeting held at my office on April second, when I met with you and other commission and department heads in order to get advice in arriving at recommendations to the Board of Supervisors, regarding bond issues for needed public improvements, to be submitted to the people next November. I enclose copy of my letter of April seventh to the Supervisors concerning our April second meeting.

You will remember we agreed that a second look should be taken at the public improvement program of the various departments because of changed conditions and because we felt we should be prepared to submit to the Supervisors a fully coordinated and up to date program.

The Citizens Post War Planning Committee, chairmanned by Mr. Adrien J. Falk, submitted a very comprehensive report to me on August 20, 1945. That report recommended among other things, a total expenditure for the Recreation Department, of $ 10,468,715 of which it was suggested $2,468,715 come out of the tax rate, while $ 8,000,000 should be provided by bonds and funds derived from other sources -- this amount to be expended over a period of years.

I am aware that costs have gone up and that there may be certain modifications in your thinking with respect to certain projects. It seems desirable at this time to take a second look before we proceed further. Therefore I am asking your Commission as well as your staff to confer with the City Planning Commission and its staff in order that a revised program may be prepared. I want the assistance of the City Planning Commission in gathering up to date data, arranged on a priority basis.

MAYOR	
Exec. Secty.	
Conf. Secty.	
Adm. Asst.	
Pub.Serv.Dir.	
H.W.	
S.O.	
File	

BOARD OF EDUCATION

CIVIC AUDITORIUM

SAN FRANCISCO, 2

May 6, 1947

Honorable Roger D. Lapham, Mayor,
City and County of San Francisco
City Hall
San Francisco

Dear Sir:

RE: Capital Outlay Program
Board of Education

Your letter of April 18, 1947, addressed to Mr. Adrien J. Falk, president of the Board of Education was presented to the Board at its meeting of April 29, 1947. In this letter you requested an over-all plan for capital expenditures which would include the Board of Education. Commissioner Johns stated that the Physical Properties Committee of the Board had been working with the City Planning Commission on the capital outlay program for public schools. President Falk requested Commissioner Johns and the superintendent and his staff to continue to work with the City Planning Commission for the coordination of the Board of Education building program with that of other departments in the City.

This office has already been in contact with the City Planning Commission and appreciates very much their interest in the Board of Education program.

Very truly yours,

Curtis E. Warren,
Superintendent of Schools, and
Secretary, Board of Education

By Tom K. Hounsley

TKH:NM

MAYOR	
Exec. Secty.	
Conf. Secty.	
Adm. Asst.	
Pub.Serv.Dir.	
H.W.	
S.O.	
File	

April 18, 1947

Mr. Adrien J. Falk,
President, Board of Education,
City and County of San Francisco,
1150 Union Street,
San Francisco, 9.

Dear Mr. Falk:

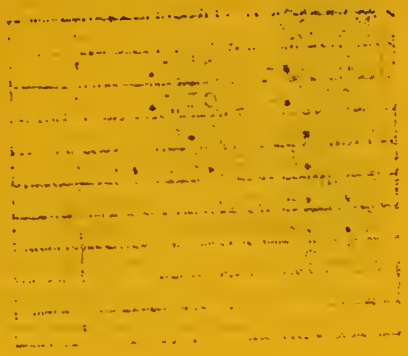
You were not present at a meeting held on April second in my office, where I met with representatives of various commissions and departments, to get assistance in arriving at recommendations to the Board of Supervisors, for submission next November, of bond issues for needed public improvements. However, Mr. Garret McEnerney did attend and no doubt has advised you of the meeting. I am enclosing a copy of my April seventh letter to the Board of Supervisors, telling them of this meeting.

It was agreed on April second that a review should be made of public improvement programs of the departments, because of changed conditions and increased costs and because it was felt that a fully coordinated, up to date program should be submitted to the Board of Supervisors.

As Chairman of the Citizens Post War Planning Committee, you will recall the report you submitted to me of August 20, 1945. At that time, your committee recommended a total expenditure for the Board of Education over a period of years of $15,575,000 — all of which was to come from the tax rate.

I am quite aware "time marches on" and that modifications in your plans of two years ago can be expected. Therefore, I am asking the City Planning Commission and its staff to assist me in gathering more up to date data, arranged on a priority basis by the different departments.

I know, of course, that the Board of Education has full power to include in its annual budgets whatever capital expenditures your Board thinks desirable; but I am certain that your Board does wish to cooperate with the Mayor in any overall plan for capital expenditures.



I am sending copies of this letter to all members of the Board of Education as well as to the Superintendent of Schools; and I would appreciate it if your Board and staff could be prepared to confer with the City Planning Commission and its staff.

I am enclosing copy also of my April tenth letter to the Board of Supervisors, dealing with new sources of revenue.

Asking the cooperation of your Board and staff, I am

Sincerely,

Roger D. Lapham,
Mayor

Enclosures

RDL:
H
W

cc Board of Supervisors
Mrs. Clarence Coonan
Mr. George W. Johns
Mr. Garret W. McEnerney II
Mrs. Richard Nason
Dr. Karl Schaupp
Mr. Bart A. Supple
Dr. Curtis E. Warren
Mr. Harry Ross
City Planning Commission (6)

MAYOR	
Exec. Secty.	
Conf. Secty.	
Adm. Asst.	
Pub.Serv.Dir.	
H.W.	
S.O.	
File	

MAYOR	
Exec. Secty.	
Conf. Secty.	
Adm. Asst.	
Pub.Serv.Dir.	
H.W.	
S.O.	
File	

April 18 1947

Mr. James J. Sullivan,
President, Fire Commission,
City and County of San Francisco,
31 West Portal Avenue,
San Francisco 16.

Dear Mr. Sullivan:

You were present at a meeting held in my office on April second where I met with you and representatives of other commissions and departments to get assistance in arriving at a recommendation to the Board of Supervisors, for the submission next November, of bond issues for needed public improvements. I enclose a copy of my April seventh letter to the Board of Supervisors concerning this matter.

You will remember it was agreed at the April second meeting that the departments' capital improvement programs should be reviewed because of changed conditions and because a fully coordinated, up to date program should be submitted to the Board.

You will remember also that the Citizens Post War Planning Committee, chairmanned by Mr. Adrien J. Falk, submitted to me on August 20, 1945, a recommendation that $6,382,500 should be spent for Fire Department needs, over a period of years, of which $1,904,000 should come out of the tax rate, while $4,478,500 should come from a bond issue or funds derived from other sources.

We know that costs have gone up and that other conditions have changed; and I am therefore asking the City Planning Commission to assist me in gathering more up to date information, arranged on a priority basis by the departments concerned.

I am sending copies of this letter to Commissioners Fixa and Lowrey, as well as to Chief Albert Sullivan and would ask that your Commission and your staff be prepared to sit down with the City Planning Commission and its staff, so that the program may be expedited.

I am enclosing also a copy of my April tenth letter to the Board of Supervisors, dealing with the matter of new sources of revenue.

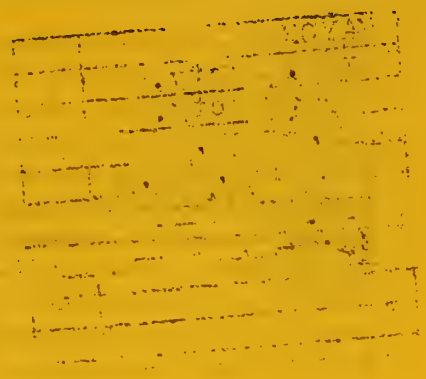
Asking your full cooperation, I remain

Sincerely,

Roger D. Lapham
Mayor

RDL:
H
W

Enclosures
cc: Board of Supervisors
Mr. John F. Fixa
Mr. Alan J. Lowrey
Mr. Harry Ross
City Planning Commission (6)



MAYOR	
Exec. Secty.	
Conf. Secty.	
Adm. Asst.	
Pub.Serv.Dir.	
H.W.	
S.O.	
File	

April 18 1947

Mr. Lloyd E. Wilson,
President, Park Commission,
City and County of San Francisco,
45 Van Ness Avenue,
San Francisco 2.

Dear Mr. Wilson:

You were not present at a meeting I called in my office on April second, where I met with various commission and department heads, in order to get advice in arriving at recommendations to the Board of Supervisors regarding bond issues for needed public improvements to be submitted to the people next November. However Commissioner Howard Finn was present and no doubt has told you of what was developed.

For your information, I enclose a copy of my letter to the Supervisors, dated April seventh, concerning the April second meeting. It was agreed at the meeting that a second look should be taken at the public improvement program of the departments represented, because of changed conditions and because it was felt that we should be prepared to submit a fully coordinated up to date program to the Board of Supervisors.

You will recall the report of the Citizens Post War Planning Committee, chairmanned by Mr. Adrien J. Falk, made to me under date of August 20, 1945. That report recommended a total expenditure for the Park Department of $ 7,215,500, of which $3,715,500 was to come from the tax rate, while $ 3,500,000 was to be provided through bond issues or revenues derived from other sources -- these amounts to be expended over a period of years.

I am aware that costs have gone up and that there may be modifications in your thinking with respect to certain projects. Therefore I am asking the City Planning Commission to assist me and you, in gathering up to date data, arranged on a priority basis for every department.

I am sending copies of this letter to every member of your Commission, as well as to Mr. Julius Girod, Superintendent, and I would ask the Commission and its staff to be ready to sit down with the Planning

Commission, to confer with respect to what is now needed. May I ask your cooperation in order that a revised program of capital expenditures may be developed as promptly as possible.

I am enclosing also for your information, a copy of my letter to the Board of Supervisors, dated April tenth, with reference to new sources of revenue other than the ad valorem tax.

Sincerely,

RDL:
H
W

Roger D. Lapham
Mayor

cc: Board of Supervisors
Mr. Howard J. Finn
Mr. Edward T. Haas
Mr. Dan E. London
Mr. Byron E. Mobbs
Mr. Julius Girod
Mr. Harry Ross
City Planning Commission.(6)

MAYOR	
Exec. Secty.	
Conf. Secty.	
Adm. Asst.	
Pub.Serv.Dir.	
H.W.	
S.O.	
File	

MAYOR	
Exec. Secty.	
Conf. Secty.	
Adm. Asst.	
Pub.Serv.Dir.	
H.W.	
S.O.	
File	

copy given Jack Kent 4/7 am

RELEASED TO THE PRESS

April 7 1947

To the Honorable
The Board of Supervisors,
City and County of San Francisco,
San Francisco 2, California.

Gentlemen:

On Wednesday, April second, I met with various department heads of the city in order to get their views to assist me in arriving at a basis for a recommendation to your Honorable Board in connection with the submission to the people at the November election of bond issues for needed public improvements.

It was their unanimous belief, and it is my recommendation that the sum $56,000,000 recommended by the Administration Transportation Planning Council for Traffic, Transit, and Thoroughfare Improvements for San Francisco should be submitted at the November election.

With regard to other bond issue requirements, it was agreed that a second look should be taken to determine if other issues should be recommended for submission in November, and the related amounts, and that these should be considered in relationship to any program for broadening the tax base which may be passed by your Honorable Board. The thought was also expressed that any new tax revenues should be earmarked solely for the financing of capital expenditures.

I have asked the City Planning Commission to assist me in gathering the up-to-date information, arranged on a departmental priority basis, after which it is my intention to sit down with the departments concerned so that there may be given to you the revised proposals fully coordinated for your consideration.

Your Honorable Board, of course, will have the final say on what bond issues will be submitted. My main purpose in these preliminaries is to have presented to you in digest form, the results of the best coordinated thinking of our municipal experts in the various fields to be covered by the bond issues. These experts in various city departments have been studying these matters for nearly three years -- their first organized presentation of them being in various reports prepared by the City Planning Commission and the City's Postwar Planning Committee in 1945. Their concrete proposals are, of course, contained in the report of the Mayor's Administrative Transportation Planning Council, copies of which were sent to your Honorable Board on March tenth.

RL:
W
W

Sincerely,

Roger L. Lapham
Mayor

Present
From
Owyang
Luckey
Jim Sullivan
Wm Freeman
Wm Newell
Riordan
Bill
Turner
Vensano
Boots
Mother

MAYOR	
Exec. Secty.	
Conf. Secty.	
Adm. Asst.	
Pub.Serv.Dir.	
H.W.	
S.O.	
File	

April 7, 1947

o the Honorable
he Board of Supervisors
ity and County of San Francisco
an Francisco 2, California

entlemen:

On Wednesday, April second, I met with various department heads f the city in order to get their views to assist me in arriving at a asis for a recommendation to your Honorable Board in connection with he submission to the people at the November election of bond issues or needed public improvements.

It was their unanimous belief, and it is my recommendation that he some $56,000,000 recommended by the Administration Transportation lanning Council for Traffic, Transit, and Thoroughfare Improvements for an Francisco should be submitted at the November election.

With regard to other bond issue requirements, it was agreed that a econd look should be taken to determine if other issues should be re-ommended for submission in November, and the related amounts, and that hese should be considered in relationship to any program for broadening he tax base which may be passed by your Honorable Board. The thought as also expressed that any new tax revenues should be earmarked solely or the financing of capital expenditures.

I have asked the City Planning Commission to assist me in gathering he up-to-date information, arranged on a departmental priority basis, fter which it is my intention to sit down with the departments concerned o that there may be given to youthe revised proposals fully coordinated or your consideration.

Your Honorable Board, of course, will have the final say on what ond issues will be submitted. My main purpose in these preliminaries s to have presented to you in digest form, the results of the best oordinated thinking of our municipal experts in the various fields to e covered by the bond issues. These experts in various city departments ave been studying these matters for nearly three years - their first rganized presentation of them being in various reports prepared by the ity Planning Commission and the City's Post-War Planning Committee in 945. Their concrete proposals are, of course, contained in the report f the Mayor's Administrative Transportation Planning Council, copies f which were sent to your Honorable Board on March tenth.

Sincerely,

Roger D. Lapham
Mayor

DL:
I
/

CITY AND COUNTY OF SAN FRANCISCO

CITY PLANNING COMMISSION

REC'D
MAYOR'S OFFICE
1947 JUL 17 AM 8:34
SAN FRANCISCO

July 16, 1947

100 Larkin Street, Civic Center
San Francisco 2, California

File No.: D 981
D 923

MEMO

TY PLANNING DEPARTMENT

MEMORANDUM

: Bob Letts DATE: 7/16

M : J Kent

L Improvement Survey

oard of Education, the
Public Utilities Com-
submitted all material
oulated and the Mayor's
nmission has prepared
some of the financial

MEMORANDUM

ICE OF THE MAYOR
SAN FRANCISCO

Mr Mayor

Date 7/17

: TOM

ct.

Jack Kent anxious to get this cleared up, but having
ifficulty getting response from Fire Department, Park Dept
and Bureau of Architecture. Would like to complete the
job for you by early August, so wants to use this
deadline as your request, in order to get reports in from
ll departments by July 31. Any objections or other
thoughts? Sounds OK to me.

CITY AND COUNTY OF SAN FRANCISCO

CITY PLANNING COMMISSION

REC'D
MAYOR'S OFFICE
1947 JUL 17 AM 8:34
SAN FRANCISCO

July 16, 1947

100 Larkin Street, Civic Center
San Francisco 2, California

File No.: D 981
D 923

MEMO

TY PLANNING DEPARTMENT

MEMORANDUM

: Bob Letts DATE: 7/16

M : J Kent

JECT: Capital Improvement Survey.

Will you please call me after you read this and before you deliver to the Mayor?

l Improvement Survey

oard of Education, the
Public Utilities Com-
submitted all material
oulated and the Mayor's
nmission has prepared
some of the financial
has not yet completed
lic Works) has not
i that the Department
ny proposals at this

eing prepared in
the departments not
oject locations will
mit the entire report
ceiving the last

Kent Jr

ent, Jr.,
r of Planning

CITY AND COUNTY OF SAN FRANCISCO

CITY PLANNING COMMISSION

July 16, 1947

100 Larkin Street, Civic Center
San Francisco 2, California

File No.: D 981
D 923

MEMO

TO: Mayor Roger D. Lapham

FROM: Director of Planning

SUBJECT: Progress Report No. 6 on Capital Improvement Survey

Five departments, namely, the Board of Education, the Police Commission, the Public Library, the Public Utilities Commission and the Recreation Commission have submitted all material requested, and this has been summarized, tabulated and the Mayor's copies arranged in final form. The Park Commission has prepared project proposals but has not yet completed some of the financial data. The Fire Commission reports that it has not yet completed the forms. The Bureau of Architecture (Public Works) has not returned any material as yet. We understand that the Department of Public Health will probably not submit any proposals at this time.

Summary tables and charts are being prepared in readiness for the insertion of figures for the departments not yet reporting, and a general map showing project locations will be started shortly. We will be able to submit the entire report to you within two weeks from the date of receiving the last project list.

T. J. Kent Jr.

T. J. Kent, Jr.,
Director of Planning

CITY AND COUNTY OF SAN FRANCISCO

CITY PLANNING COMMISSION

REC'D
MAYOR'S OFFICE
1947 JUN -9 PM 2:47
SAN FRANCISCO

June 6, 1947

100 Larkin Street, Civic Center
San Francisco 2, California

File No.:

MAYOR
Exec. Secy. 6-9
Coun. Secy.
Adm. Asst.
Insp. Gen.
File
FRTDES

MEMO

TO: Mayor Roger D. Lapham

FROM: Director of Planning

SUBJECT: Report No. 5 on the Capital Improvement Survey

The following is the fifth status report on the Capital Improvement Survey which you requested the City Planning Commission to carry out for you on April 18, 1947:

1. A complete report has been received from the Board of Education containing detailed information on their estimated capital improvement needs, including descriptions of each project and a construction time schedule.

2. The reports of the Park Commission, the Library Commission, the Recreation Commission, and the Police Commission are expected to be completed early next week.

3. The reports of the Fire Commission, and the departments under the Chief Administrative Officer and the Public Utilities Commission are being prepared but completion dates have not been determined.

T. J. Kent

T. J. Kent, Jr.
Director of Planning

5

REC'D
MAYOR'S OFFICE
1947 MAY 20 PM 3:00
SAN FRANCISCO

CITY AND COUNTY OF SAN FRANCISCO

CITY PLANNING COMMISSION

May 19, 1947

Room 252, City Hall
San Francisco 2, California

MAYOR	
Exec. Secy.	
Conf. Secy.	
Adm. Asst.	
Insp. Compl.	
File	

FILE NUMBER:

MEMO

TO: Mayor Roger D. Lapham

FROM: Director of Planning

SUBJECT: Report No. 4 on the Capital Improvement Survey

The following is the 4th weekly status report on the capital improvement survey which you requested the City Planning Commission carry out for you on April 18, 1947:

1. Satisfactory progress is being made.
2. Of the eight departments concerned, follow-up staff discussions have been held with six.
3. All departments are working at the present time on the job of describing the individual projects and listing them on a priority basis. I expect to receive the first complete description and listing of projects within the next week or ten days.

T. J. Kent, Jr.
Director of Planning

4

CITY AND COUNTY OF SAN FRANCISCO

CITY PLANNING COMMISSION

May 9, 1947

Room 252, City Hall
San Francisco 2, California

FILE NUMBER:

MEMO

TO: Mayor Roger D. Lapham

FROM: Director of Planning

SUBJECT: Status Report No. 3 on Capital Improvement Survey

The following is the third weekly status report on the Capital Improvement Survey which you requested the City Planning Commission to carry out for you on April 18, 1947:

1. Satisfactory progress is being made.

2. On May 2, reproduction of the project forms was completed, and they were distributed to the eight departments concerned, together with a letter describing how they were to be used. Copies of the forms and the letter are attached.

3. Follow-up conferences have been held with Miss Randall, Superintendent of the Recreation Commission, and Mr. Brady of the Board of Education staff. Conferences with the other six departments concerned are being scheduled. Mr. Ross is being kept informed.

T. J. Kent, Jr.
Director of Planning

TJK:LBC
Enc.

3

CITY AND COUNTY OF SAN FRANCISCO
CITY PLANNING COMMISSION

May 2, 1947

. Lawrence J. Clarke, Librarian
blic Library Commission
vic Center
n Francisco 2, Calif.

COPY

ar Mr. Clarke:

The City Planning Commission wishes me to assure your mmission of ts desire to be of every possible assistance with regard the request of Mayor Lapham made in his letter to Mr. Cuddy, President your Commission, dated April 18, 1947, for an up-to-date listing of eded capital improvements.

It is our understanding that each Commission or Department s been requested to review its program and to make available to the yor its latest thinking as to capital improvement costs, needs and iorities. Our part, as explained in the Mayor's letter referred to ove, will be to clarify questions as to the type and kind of informa-on needed, and to receive, compile and summarize the data for trans-ssion to the Mayor's office.

We have therefore prepared standard blank project forms, pies of which are forwarded you herewith, which we hope will simpli- and expedite your part of the preliminary work. They are similar general to the ones filled out for the program of Post-War Improve-nts in 1944, but have been altered somewhat to meet the needs of the esent situation. They should be filled out in triplicate, one copy ing retained by you for your files.

We have had the advice and assistance of Mr. Harry D. Ross, ty Controller, in drafting this form and he has kindly offered his i in case any difficulty is encountered in working out the questions ich deal with financial matters. Mr. Bryant Hall, Principal City anner on the staff of the Commission, will be available from my fice to assist you, for I know that in attempting to correlate the ie variety of projects that must be included some questions of inter-station will arise.

As you know, the Mayor has requested that this work be pedited. I will get in touch with you shortly so that we can discuss ne schedules and any questions you may have.

Sincerely,

T. J. Kent, Jr.
Director of Planning

CITY AND COUNTY OF SAN FRANCISCO
CITY PLANNING COMMISSION

May 5, 1959

Mr. Lawrence S. Clarke, Librarian
Public Library Commission
Civic Center
San Francisco 2, Calif.

Dear Mr. Clarke:

The City Planning Commission plans to be ready for a report on consideration of its design for a new public building with regard to the request of Mayor Lagomarsino in his letter of [illegible], pertaining to your commission, which will be, briefly, for an [illegible] library of modest capital improvements.

It is our understanding that such consideration or recommendation has been requested to relate it to [illegible] and to the [illegible] of the Mayor its latest thinking as to medical improvement needs and facilities. For this, we suggest it may be [illegible] to [illegible] have, will be already questions as to the [illegible] medical, and to medical, [illegible] and [illegible] relation to the [illegible] office.

We have tentative preliminary sketches of two proposed [illegible] copies of which are forwarded [illegible] and expedite your part of the [illegible]. [illegible] general to the [illegible] in the [illegible] in 1951, but have been [illegible] recent attention. They should be taken [illegible] being retained by you for your file.

We have had the advice and assistance of Mr. Harry C. Shaw, City Controller, in drafting this [illegible] and the use of [illegible] in [illegible] deal with [illegible] Mayor on the staff of the Commission, will be available [illegible] to assist you. For I know that in attempting to reconcile the wide variety of problems that must be included some questions of [illegible] interpretation will arise.

As you know, the Mayor has requested [illegible] be expedited. I will get in touch with you shortly so that we can discuss the schedules and any questions you may have.

Sincerely,

T. L. [illegible], Jr.
Director of Planning

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. _____

Date: _____

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD _____ BUREAU OR DIVISION _____

1. **Project Name:** _____ Dept'l No. _____
2. **Location:** _____ Map Key _____
3. **Brief Description:** NEW ☐ ADDITION ☐ REPLACEMENT ☐ REPAIR ☐

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$
FOR CONSTRUCTION	$	$
FOR EQUIPMENT	$	$
TOTALS	$	$

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS		
ACQUISITION OF LAND (IF ANY)		
FINAL PLANS: SPECIFICATIONS		
CONSTRUCTION		
TOTAL TIME:		

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY ☐

3

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

11. Has this project been submitted before for consideration as part of a city-wide program? _____

12. REMARKS:

ESTIMATED BY _____

APPROVED BY _____

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS
CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. _____

Date: _____

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD _____ BUREAU OR DIVISION _____

1. Project Name: _____ Dept'l No. _____
2. Location: _____ Map Key _____
3. Brief Description: NEW ☐ ADDITION ☐ REPLACEMENT ☐ REPAIR ☐

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
For Land to Be Acquired (If Any)	$	$
For Studies, Plans, Specifications	$	$
For Construction	$	$
For Equipment	$	$
Totals	$	$

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
Preliminary Studies or Plans		
Acquisition of Land (If Any)		
Final Plans; Specifications		
Construction		
Total Time:		

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
First 6 Months		$
Second 6 Months		$
Second Year		$
Third Year		$
Fourth Year		$
(?) Year		$

7. Department's Recommendation as to Priority:

Beginning with Number 1, indicate in the space opposite the relative urgency of this project as related to others submitted at this time....

PRIORITY ☐

3

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

11. Has this project been submitted before for consideration as part of a city-wide program? _____

12. REMARKS:

ESTIMATED BY _____

APPROVED BY _____

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS
CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. _____

Date: _____

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD _____ BUREAU OR DIVISION _____

1. Project Name: _____ Dept'l No. _____
2. Location: _____ Map Key _____
3. Brief Description: NEW ☐ ADDITION ☐ REPLACEMENT ☐ REPAIR ☐

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
For Land to Be Acquired (If Any)	$	$
For Studies, Plans, Specifications	$	$
For Construction	$	$
For Equipment	$	$
Totals	$	$

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
Preliminary Studies or Plans		
Acquisition of Land (If Any)		
Final Plans; Specifications		
Construction		
Total Time:		

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
First 6 Months		$
Second 6 Months		$
Second Year		$
Third Year		$
Fourth Year		$
(?) Year		$

7. Department's Recommendation as to Priority:

Beginning with Number 1, indicate in the space opposite the relative urgency of this project as related to others submitted at this time....

PRIORITY ☐

3

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

11. Has this project been submitted before for consideration as part of a city-wide program? _____

12. REMARKS:

ESTIMATED BY _____

APPROVED BY _____

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 1947

CITY AND COUNTY OF SAN FRANCISCO

CITY PLANNING COMMISSION

May 2, 1947

Room 252, City Hall
San Francisco 2, California

MEMORANDUM

TO : Mayor Roger D. Lapham

FROM : Director of Planning

SUBJECT: Status Report #2 on Capital Improvement Survey

Following is the second weekly status report on the capital improvement survey which you requested the City Planning Commission to carry out for you on April 18, 1947:

1. Satisfactory progress is being made.

2. Further informal discussions have been held with several of the department heads of the eight departments concerned;

3. There has been unavoidable delay in reproducing the project forms. However, the reproduction office has now completed the plates and is printing the forms at the present time. They will be distributed as soon as possible.

T. J. Kent, Jr.
Director of Planning

2

Cit Planning

MEMORANDUM

TO: Mayor Roger D. Lapham

April 25, 1947

FROM: Director of Planning

SUBJECT: Status Report on Capital Improvement Survey

Attached you will find a copy of my weekly report to the City Planning Commission. Item 3, of this report, which has been marked, presents a status report on the capital improvement survey. Briefly, the status is as follows:

1. Each of the eight departments or commissions has been contacted, and they are reviewing their lists and developing revised estimates, and are reconsidering priorities.

2. The Department of City Planning has, after consultation with Mr. Harry Ross, developed an agreed form for recording the information you desire. This form is being reproduced at the present time and will be distributed in the next day or two.

3. Mr. Bryant Hall, Principal City Planner on my staff, is handling this work with me, and satisfactory progress is being made.

T. J. Kent, Jr.

Enc.

T. J. Kent, Jr.
Director of Planning

. Budget Hearing

In accordance with the instructions given by the Commission last week the scheduled date for hearing the Commission's budget by the Finance Committee of the Board has been changed from May 7, to Tuesday night, April 29, between 7 and 11 p.m. Arrangements will be made to review the budget with the President prior to the scheduled hearing. No action by the Commission is necessary at this time.

2. ATP COUNCIL

It is understood that a Council meeting has been called for next Tuesday for the purpose of meeting with the Mayor to discuss phase two of the Council's program as recommended to and approved by the Mayor on March 7, 1947.

The attention of the Commission is called to an editorial in the San Francisco News, a copy of which will be available for discussion, concerning the Mayor's transportation bond issue program.

The Director of Public Works has suggested to the Technical Committee that it inform the Council of action that he is taking concerning preliminary planning on the Broadway tunnel project. This matter will be placed on the agenda of the next Council meeting.

The Mayor has forwarded to the Commission a copy of his letter to the Board in which he vetoed Supervisor Lewis' resolution. This veto was sustained last Monday by a 8 to 3 vote.

3. Capital Improvement Survey for Mayor

Each Commissioner was sent a complete set of the correspondence between the Mayor and the eight commissions who have been called upon by the Mayor to revise their list of capital improvement needs. In accordance with the instructions to the Planning Commission from the Mayor contained in these letters, a procedure for assembling the data required by the Mayor has been developed and is being carried out. Briefly, the procedure is as follows:

1. The Planning Commission will provide each of the eight departments concerned with blank forms which will be filled out for each project, and will assist the departments in revising their 1944 projects wherever such assistance is requested. The new forms have been developed with the assistance of the Controller, and are being reproduced at the present time.
2. Following completion of the forms, a summary form for each department will be prepared so that it will be possible to determine at a glance the number and priority of the projects listed by each department.

Budget Hearing

In accordance with the instructions given by the Commission last week the scheduled date for hearing the Commission's budget by the Finance Committee of the Board has been changed from May 7, to Tuesday night, April 27, between 7 and 11 p.m. Arrangements will be made to revise the budget with the President prior to the scheduled hearing. No action by the Commission is necessary at this time.

ARP Council

It is understood that a Council meeting has been called for next Tuesday for the purpose of meeting with the Mayor to discuss phase two of the Council's program as recommended to and approved by the Mayor on March 7, 1954.

The attention of the Commission is called to an editorial in the San Francisco News, a copy of which will be available for discussion, concerning the Marin's transportation bond issue program.

The Director of Public Works has suggested to the Planning Committee that it inform the Council of action that is taking concerning preliminary planning on the Richardson Bridge project. This matter will be placed on the agenda of the next Council meeting.

The Mayor has forwarded to the Commission a copy of his letter to the board in which he vetoed supervisor Lewis' resolution. This veto was sustained last Monday by a 6 to 3 vote.

Capital Improvement Survey for Mayor

Both Commissioners have sent a complete set of the correspondence between the Mayor and the eight commissions who have been called upon by the Mayor to revise their list of capital improvements. In accordance with the instructions to the Planning Commission from the Mayor contained in these letters, a procedure for expediting the data required of the Mayor has been developed and is being carried out. Briefly, the procedure is as follows:

1. The Planning Commission will provide each of the staff departments concerned with blank forms which will be filled out for each project, and will assist the departments in revising their 1954 projects wherever such assistance is requested. The new forms have been developed with the assistance of the Controller, and are being reproduced at the present time.
2. Following completion of the forms, a summary form for each department will be prepared so that it will be possible to determine at a glance the number and priority of the projects listed by each department.

The next step will require us to prepare the material in final form in accordance with the desires of the Mayor, and to assist him wherever possible in his discussions and deliberations with each of the eight commissions or departments concerned.

After the Mayor has reviewed the material and determined how it should be presented to the Board of Supervisors, we must be ready to do whatever he desires in the way of reorganizing the material.

Bryant Hall will be in charge of this important assignment for the Director. Full use is being made of the experience gained in 1944. The Director has contacted each of the eight departments or commissions concerned informally, and will follow this up with a letter which will transmit the forms just as soon as the forms are reproduced.

Each of the departments or commissions concerned is already at work revising their 1944 statements, and considering the priorities to be assigned to each project.

Progress reports will be made weekly to the Mayor's office following each Commission meeting.

Urban Redevelopment

Next Monday the Board will take final action on our supplemental request for $10,000.

Recommended Action: That the Commission consider the work program developed for the Director and approved by Mr. Segoe. If the Board takes favorable action Monday, the Director will have a formal recommendation concerning consultants and procedure next Thursday.

5. New Zoning Ordinance

A progress report will be given on the preparation of the work program and time schedule being developed on the basis of Mr. Segoe's general outline.

6. Revision of the Transportation Section of the Master Plan

A progress report will be given on this important assignment.

7. Miscellaneous Items

Reports will be given on the following subjects:

(a) Los Angeles Planning Commission Annual Report;
(b) Fees collected by Department of City Planning;
(c) Personnel;
(d) Letter from Society of Landscape Architects;
(e) Teachers' Institute; Visit to Commission office next Monday;
(f) Zoning Appeal - 3rd and Armstrong case next Monday;
(g) Stoneson case;
(h) Junior Chamber of Commerce interest in official thoroughfare plan;
(i) Administrative procedure on minimum lot size ordinance;
(j) Director's talk before SFPHA -"The City Planning Commission Action Program: A Report on the Present Program of the Commission and a Review of Recent Accomplishments" Talk is to be given at luncheon meeting - May 21;
(k) Bulletin;
(l) Crocker-Amazon Playground;
(m) Marshall Square.

CITY AND COUNTY OF SAN FRANCISCO

CITY PLANNING COMMISSION

October 31, 1947

100 Larkin Street, Civic Center
San Francisco 2, California

File No.: D 950
D 923

Honorable Roger D. Lapham
Mayor of San Francisco
200 City Hall
San Francisco

Dear Sir:

Last April you requested seven city departments and the Board of Education to submit to this office for compilation a list of urgently needed public improvements which ought to be considered in connection with proposed bond issue programs.

We have followed up this request in accordance with your instructions, by offers of assistance. Forms were prepared to simplify the work, and the material was assembled and summarized as fast as it was received. Returns were slow, however, and even at this date, they are incomplete with respect to the Fire Department. Meanwhile, decisions have been reached with respect to the November election, and the proposals of two of the Departments (Recreation and Public Utilities) have been ordered placed on the ballot.

We believe that you should have before you, without further delay, the picture presented by the compilation as it now stands. The Planning Commission has not critically reviewed these proposals, but has asked me to express its entire willingness to assist you in any way it can, in the event you should desire any further studies as to priority, coordination and balancing of the lists, timing, and general relationship to the Master Plan.

Sincerely yours,

T. J. Kent, Jr.

T. J. Kent, Jr.
Director of Planning

TJK:LBC

1947

CAPITAL IMPROVEMENT PROJECTS

COMPLETE FILE OF

PROJECT PROPOSALS AS SUBMITTED

BY CITY DEPARTMENTS

to

The City Planning Commission

In Accordance With

Directive of April 18, 1947 from

Mayor Roger D. Lapham

Delivered to the Mayor

Together with Appropriate Summaries, Maps

and Factual Comments

October, 1947

CAPITAL IMPROVEMENTS PROJECTS - 1947

EXPLANATORY NOTES

These proposals are those submitted by the Departments involved, as suitable for financing by bond issue in the immediate future. Projects having to do with highways, and with transportation in general, concerning which the Mayor's Administrative Transportation Planning Council submitted a report in March of this year, are not included here.

Except in the case of the Public Utilities Commission, each Department's proposals are preceded by a map, a schedule, and summary sheets. Reference to location on the maps is indicated on each project proposal sheet opposite the heading "Map Key". Projects outside the city limits are not shown on maps. Guide tabs are provided for the material relating to each department concerned.

In the "summary" section will be found a brief review of the earlier analyses of the City's capital improvement needs as a whole, and by departments. Here also will be found a general map of the city, showing by symbols the location of all proposals, and a summary chart showing totals proposed for land, for plans and for construction, as well as a schedule by years.

* * * * * * * *

CAPITAL IMPROVEMENT PROJECTS - 1947

SUMMARY

Overall Figures

The proposal forms contained herein were submitted by seven reporting agencies, and cover in all 153 projects, the total estimated cost of which is $92,994,970.

These are divided as follows:

		No. of Projects	Estimated Cost
	Board of Education	32	$ 27,500,000
	Park Department	30	9,689,100
	Police Department	6	4,500,020
	Public Library	17	2,309,000
*	Public Utilities(Water Supply)	1	25,000,000
	Public Works (Buildings)	7	11,322,850
*	Recreation Department	60	12,664,000

* These items have been placed on the November ballot

The total, excluding those already on ballot, is 92 projects, costing $55,330,970. If the needs of the Fire Department, whose proposals have not yet been received, are added, this total may reach, or slightly exceed $60,000,000.

This, then, is a measure of departmental requests for needed capital improvements, outside of anticipated budget allowances. It does not include those already on ballot, nor any major projects in the field of transportation, which may be developed as a result of studies now in progress, under the Mayor's Administrative Transportation Council.

Comparison with Earlier Programs

In 1944, the City Planning Commission prepared, at the Mayor's request, a compilation of departmental lists of projects, intended as a complete inventory of needed post-war public works. This was slightly revised in 1945. It included some projects for which funds other than bonds were available or normally anticipated, and also some which admittedly represented needs deferrable for more than six years.

Altogether there were	560 Projects - Estimated Cost $282,106,000
Of these, the Commission recommended placing in a "Deferred List", for future consideration	284 Projects; Estimated Cost $ 150,397,000 (and parts of 21 others)
The "Six-Year" program therefore included only	255 Projects; Estimated Cost $ 131,709,000

At that time, the Commission estimated that $64,735,000 of this total could be financed out of foreseeable revenues and bond issues already authorized or on ballot, leaving $66,974,000 as the amount of bonds needed in the post-war period.

Since then, much has happened. Some of the projects have been completed, or are now financed and under way. Others have been altered as a result of further study, replaced by alternate proposals, consolidated into larger projects, or otherwise removed from active lists. Furthermore, the present listing is limited to proposals for consideration in the immediate future (six-year period), and excludes all items dealing with transportation and transit, since recommendations for related bond issues have already been presented by the Mayor to the Board of Supervisors, and ordered placed on the November ballot.

The projects in the original (1945) post-war program compiled by the Planning Commission, which have been eliminated in these various ways from the present listing may be roughly grouped and summarized as shown below. All the figures are apprximations, and the cost estimates are those of the earlier report.

'Post-War' Projects Not Included in the Present List

	No. of Projects	Estimated Cost - 1945
A) Constructed, or under way, or assumed to be covered by anticipated allowance in annual budget; or covered by bonds already voted.		
Sewers (Bonds voted may not cover all)	22	$18,347,000
Airport (Bonds voted)	1	20,000,000
Juvenile Court (Bonds voted)	1	1,250,000
Streets and Highways (Gas tax, etc.)	10	3,589,000
Hetch Hetchy System (Revenues)	6	1,107,000
Water Distr. System ($2M/yr. from revenues)	31	14,107,000
Street Lighting (Budget - $350,000/yr.)	142	4,309,000
Public Health Dept. (Budget - $300,000/yr.)	23	1,454,000
Police Dept.	3	147,000
Recreation Dept.	3	127,000
Park Dept.	27	601,000
Miscellaneous (Library, Welfare)	2	70,000
		$65,108,000
Subtotals	271	
B) Replaced by the Proposed Transportation Bond Issues (1947).		
Streets and Highways	8	19,996,000
Municipal Railway Rehabilitation	1	9,928,000
Motor Parking Terminals	1	3,000,000
Subtotals	10	$32,924,000

	No. Of Projects	Estimated Cost - 1945
C) Withheld for later consideration.		
Streets and Highways (later construction)	18	$ 8,771,000
Hetch Hetchy Power (later bonds)	10	73,624,000
Tideland Reclamation	1	4,000,000
Embarcadero Freeway	1	8,000,000
Urban Redevelopment Sites	1	2,600,000
Civic Auditorium (new)	1	10,000,000
S. F. Housing Authority	6	5,500,000
Subtotals	38	$112,495,000
D) Inactive (Abandoned, combined with others, or not now presented for other reasons.)		
Board of Education (Combined 6-replaced 12)	18	3,976,000
Recreation Dept.(Combined-21;replaced-9)	30	839,000
Park Dept. (Combined-14; inactive-7)	21	2,600,000
Miscellaneous (not presented)	27	4,846,000
Subtotals	90	$ 12,261,000
E) Not Received (in preparation)		
Fire Department (all earlier projects)	13	6,382,000
TOTALS	428	$229,170,000

* The asterisks indicate that distribution between Groups A, C, and D is approximate in these cases.

The remaining 132 projects have been again presented by the departments concerned for consideration. But new cost estimates for these have increased the original total of $52,935,000 by $31,366,970 or nearly 60%, so that they are now estimated to cost -

(132) 84,301,970

The following entirely new projects have been submitted:

Board of Education	(11)	5,715,000
Public Library	(2)	112,000
Recreation Dept.	(3)	427,000
Park Dept.	(3)	138,000
Public Health Bldgs.	(1)	1,485,000
Bureau of Architecture	(1)	816,000

so that there are now presented 153 projects, to cost $ 92,994,970

Citizen's Post-War Planning Committee

On August 20, 1945 a Citizen's Post-war Planning Committee, having considered the program as submitted by the Planning Commission and other proposals, recommended a list of projects totalling $177,454,000, without reference to any "six-year" period.

The differences between the Committee's recommendations and those of the Planning Commission may be summarized briefly as follows:

A) Reductions made by the Committee

	Estimated Cost Reduction	
Sewers (Bonds had meanwhile been voted)	$ 8,652,000	
Highways (Various items omitted)	9,292,000	*
Highways (Lower estimates of cost)	1,730,000	
Central Traffic Building(Duplicated project)	298,000	*
Hetch Hetchy Power System (Deferred)	74,194,000	*
Water Distr. System (To be from revenues)	16,239,000	
Municipal Railway (Lower estimate)	1,898,000	
Public Library (Assumed to be in budget)	134,000	
De Young Museum (Lower estimate)	11,000	*
Park Department (Various items deferred)	5,302,000	*
Public Welfare (Repairs - not capital impr.)	40,000	
War Memorial Bldg. (" " " ")	145,000	
Juvenile Court Bldg. (Bonds had been voted)	1,250,000	
Urban Redevelopment Sites (Lower estimate	500,000	
Civic Auditorium (Deferred)	10,000,000	*
Produce Market Land (Omitted)	500,000	
Housing Authority (Not considered)	5,500,000	
Total Reductions	$135,685,000	

* Items were in C.P.C."Deferred List"

B) Additions made by the Committee

	(Increased Cost)
Reconstruction of "street-car streets", traffic signal installation, etc.	$ 4,410,000
Division Street Viaduct	6,000,000
School Buildings (revised estimate)	91,000
Public Health Bldgs.(Higher estimate of needs)	1,028,000
Civic Center Land (Higher estimate)	565,000
* Transit Rolling Stock	15,339,000
Market Street Study	3,000,000
Public Garage	600,000
Total Increases	$31,033,000

* Not considered "capital improvement" by C.P.C.

The Committee also substituted a proposed elevated extension across Market Street between Sixth and Seventh Streets for the Planning Commission's proposed Embarcadero Freeway, the cost in each case being estimated at $8,000,000. The Committee estimated that new financing would be required in the amount of $135,625,000, the remainder being handled on a pay-as-you-go basis in annual budgets.

Departmental Proposals Reviewed

The Planning Commission has not at this time passed upon the merits of any of the proposals submitted by the Departments, but has simply compiled them in accordance with the Mayor's directive. The priorities indicated, the cost estimates and the selection of projects and indications of proposed sites are all those of the sponsor in each case. However, in many cases, the lists reflect the result of conferences and discussions held in 1943 and 1944, in connection with the Post-War Program. The Commission believes that the departments have given these proposals very careful consideration, and that with few exceptions they are soundly conceived and timely.

With reference to the exceptions, it is the belief of the Commission that conferences should be arranged at which these may be ironed out, so that the program as a whole can be one which all concerned will support. The statements which follow have been prepared by the staff for convenience as a summary of the more detailed project lists.

Board of Education	32 Projects	$27,500,000

These proposals were recommended by the Sub-Committee on Sites and Buildings of the Board of Education, and were approved by the Board itself for transmission to the Mayor. The Board has not acted upon the matter of priority. The Planning Commission, upon request of the Board, has authorized staff assistance during the last two years to the Sub-committee in its studies of population trends and the rising trend in school enrollment as related to existing school facilities and the Master Plan of Land Use. The projects recommended are in complete accord with the results of these studies. Proposed expenditures would be spread over a five-year period. A bond issue covering substantially this program will probably be presented to the voters in 1948.

Proposals include five new structures at the Junior College, two new High Schools, two new Junior High Schools, 10 new Elementary Schools, additional units at 10 school sites, an administration building, six swimming pools, and a broad program of rehabilitation work at all of the older schools.

The locations of the six swimming pools, which are proposed to be constructed at Junior High Schools, require checking against those proposed by the Recreation Commission, to assure an even distribution and maximum usefulness of all.

Fire Department — In preparation

The list of projects to be submitted by the Fire Department is still in preparation. In 1944, this Department's requests included, in addition to a number of new engine houses, the following major capital improvement items:

Project 1001	Headquarters Building	$ 572,000
Projects 1010-13	High Pressure Systems	3,405,500
Project 1014	Cisterns	500,000

The cost estimates given here are those of 1944. In view of the higher costs now prevailing, it may be assumed that these projects would require at least $6,000,000 to construct now. The engine houses and necessary repairs to existing buildings could be taken care of on a pay-as-you-go basis, if such a policy met with approval.

Park Commission — 30 Projects — $9,689,100

The Park Commissioners had 75 projects in their "Post-War" list. Of these, 44 are included in the present proposals, some by consolidating various minor projects at a single location. Of those omitted, 27 are very small items (15 of them involving not more than $20,000 each and none over $70,000) which it would clearly be more desirable to construct on a pay-as-you-go basis. All but one of the larger projects omitted are among those which the Planning Commission recommended for "deferral" (beyond the first six-years) in the Post-War program. None of the proposals included involve any purchase of new land for park purposes. In 1945, the Planning Commission recommended that at least half a million dollars be set up for land acquisition. Five million dollars, or a little over half the total amount proposed would be absorbed by 3 projects, i.e.,developments at the Zoological Gardens, a new Conservatory in Golden Gate Park, and the Rehabilitation and Extension of the Yacht Harbor. Three new projects have been added the total cost of which is $138,000. Fifteen of the 30 projects are for work in Golden Gate Park.

The location and extent of active recreation facilities included in this program, and in that of the Recreation Department, require study to determine whether optimum distribution is secured in the combined result.

Proposals included, in addition to the three large ones mentioned above, are for general development or rehabilitation work in various parks, repairs to Kezar Stadium, improvements at McLaren Lodge, construction of shop and warehouse facilities, play facilities, 3 field houses, a number of convenience stations, the improvement of water supply and irrigation systems and other items.

Police Department — 6 Projects — $4,500,000

The proposals of the Police Department are the same as those submitted in 1944, except for revisions in cost estimates and the elimination of 3 items, which have been taken care of from current revenues. It is proposed to complete all projects within three years.

Police Department (Con't.) 6 Projects $4,500,000

Proposals include a new addition to the Hall of Justice, a Central Traffic Building, new facilities at the Police Training Grounds, and the replacement of three obsolete police stations.

The Planning Commission, in its earlier report, emphasized the importance of placing new administrative buildings such as the Central Traffic Building in proper relation to the Civic Center.

Public Library 17 Projects $2,309,000

The proposals of the Public Library are the same as those submitted in 1944, except for the omission of the Parkside Branch (already budgeted) from the request for funds, and the inclusion of proposals for Branch Libraries to serve fast growing Crocker-Amazon and Sunnyside districts. Cost estimates have been revised upward.

The general location of the 16 proposed branch libraries is in line with needs. Specific locations, where land is to be acquired, should be examined with a view to possible co-ordination with other community facilities, as was done in the case of the Sunset Community Center. Expenditures for the branch buildings are evenly spaced over four years with the Main Library wing in the fifth year.

In its former report, the Planning Commission suggested the possibility of deferring the construction of the Main Library Wing (Project 807, estimated cost $1,170,000) until a later date.

Public Utilities Commission 1 Project $25,000,000
Approved by voters 11/4/47

The Public Utilities Commission proposes the construction of Water Supply Aqueduct Pipe Lines, including a second parallel 62" line across the San Joaquin Valley. The proposal will increase revenues, and take care of the city's needs up to 1968, on the assumption that about $2,000,000 a year can be expended out of current revenues for normal expansion and replacements of other elements of the water system. Proposals for extensive power developments, included in the inventory of over-all post-war needs, are not presented at this time.

Sale of about $6,000,000 of the bonds would be deferred until the third year. This proposal will be voted upon by the electorate in November, 1947.

Public Works Department 7 Projects $11,332,850

The Bureau of Architecture submits these 7 projects, acting with reference to the first two on behalf of the Department of Public Health and with reference to the last one, which has to do with a new Civil Courts Building, on behalf of the judiciary. The Public Works Department makes no recommendation as to this latter project,

Public Works Department (Con't.) 7 Projects $11,332,850

but merely submits the data in order that it may be given consideration.

The proposal to construct a new ward building at the Laguna Honda Home is a new project (not included in the Post-War Program) and the same is true of the proposed municipal garage at the Civic Center. Such a garage was, however, advocated by the Citizens' Post-War Planning Committee. The proposals to make alterations at the City Hall and to increase the capacity of the Civic Center power plant are both contingent to some extent upon the prior construction of the new Civil Courts Building and a new central building for the Fire Department.

With reference to all these projects, except those of the Health Department and the proposed warehouse for voting machines, attention is called to the comments made by the Planning Commission, in its "Supplemental Report on Post-War Improvements" (Oct. 1, 1944), pp. 9-11.

Recreation Commission 60 Projects $12,664,000

Passed by voters 11/4/47 per Miss Rendall 2/26/48 SO

The Recreation Commission's former 90 project proposals are reduced to 60 because of the completion of a few of the earlier proposals, the abandonment of a few, and the consolidation of what were formerly individual projects into several larger projects. Only 3 new projects have been added. Cost estimates have been increased about 30%. The entire program is scheduled for early construction, mostly within the first two years. It has been approved as part of the "Master Plan for Youth" developed by citizens interested in the recreational program, and will be voted upon by the electorate in November, 1947. Some of the proposals call for considerable expenditures (collectively about $900,000) within the district now under study for possible redevelopment in the Western Addition. These should perhaps be less explicitly defined, in order to provide flexibility in connection with new plans for that area.

Proposals include 19 field houses; 18 new and 13 improved playgrounds (including field houses in some cases); 7 recreational center buildings; 6 swimming pools; 2 administration buildings; lighting at 20 playgrounds; and other specialized facilities including beach development, mountain camps, children's day camp, museum, drama center, and roller rink.

Public Works Department (Con't.) 7 Projects $ 11,332,850

but merely submits the data in order that it may be given consideration.

The proposal to construct a new ward building at the Laguna Honda Home is a new project (not included in the Post-War Program) and the same is true of the proposed municipal garage at the Civic Center. Such a garage was, however, advocated by the Citizens' Post-War Planning Committee. The proposals to make alterations at the City Hall and to increase the capacity of the Civic Center power plant are both contingent to some extent upon the prior construction of the new Civil Courts Building and a new central building for the Fire Department.

In its "Supplemental Report on Post-War Improvements" (Oct.1,1944) the Planning Commission recommended deferral of the construction of the Civil Courts Building because of a lack of coordination among major projects for the Civic Center and the Hall of Justice. It was pointed out then that whenever construction of this building is scheduled all related projects should be carefully correlated therewith.

In the present compilation, a project for remodeling the Hall of Justice is presented by the Police Department, as well as a proposal for a Central Traffic Bureau (see comment on previous page).

Recreation Commission 60 Projects $12,664,000

The Recreation Commission's former 90 project proposals are reduced to 60 because of the completion of a few of the earlier proposals, the abandonment of a few, and the consolidation of what were formerly individual projects into several larger projects. Only 3 new projects have been added. Cost estimates have been increased about 30%. The entire program is scheduled for early construction, mostly within the first two years. It has been approved as part of the "Master Plan for Youth" developed by citizens interested in the recreational program, and will be voted upon by the electorate in November, 1947. Some of the proposals call for considerable expenditures (collectively about $900,000) within the district now under study for possible redevelopment in the Western Addition. These should perhaps be less explicitly defined, in order to provide flexibility in connection with new plans for that area.

Proposals include 19 field houses; 18 new and 13 improved playgrounds (including field houses in some cases); 7 recreational center buildings; 6 swimming pools; 2 administration buildings; lighting at 20 playgrounds; and other specialized facilities including beach development, mountain camps, children's day camp, museum, drama center, and roller rink.

PREPARED BY T
COMMISSION AT
MAYOR ROGER D.
ANCE WITH LETTE
- - Submitted

1947

SUMMARY OF DEPARTMENTAL PROPOSALS

Does not include transportation bond issue proposals submitted by the Mayor's Administrative Transportation Planning Council in March, 1947.

	DE	TION OF EXPENDITURES				TOTALS
		3RD YEAR	4TH YEAR	5TH YEAR	6TH YEAR	
1	BOAR	$7,859,000	$6,810,300	$4,674,900		$27,500,000
2	FIRE					
3	PARK 30	$1,330,000	$1,660,000	$1,540,000	$460,000	$9,689,100
4	POLI 6	$1,000,000				$4,500,020
5	PUBL 17	$316,000	$306,000	$1,170,000		2,309,000
6	PUBL DE (Hetch 1	$6,000,000				$25,000,000
7	PUBL 7	$3,955,000	$212,500	$200,000		$11,332,850
8	RECRE	$1,168,800	$1,206,290			$12,664,000
		$22,228,800	$10,195,090	$7,584,900	$460,000	$92,994,970

TS

TED
ION*

CIAL
SYMBOLS

PREPARED BY THE CITY PLANNING COMMISSION AT THE REQUEST OF MAYOR ROGER D. LAPHAM, IN ACCORDANCE WITH LETTER OF APRIL 18,1947 - - Submitted October 27,1947 - -

PROPOSED BOND ISSUE

CAPITAL IMPROVEMENT PROJECTS ·· 1947

SAN FRANCISCO

SUMMARY OF DEPARTMENTAL PROPOSALS

Does not include transportation bond issue proposals submitted by the Mayor's Administrative Transportation Planning Council in March, 1947.

	DEPARTMENT	BRIEF DESCRIPTION OF PROGRAM	TOTAL FUNDS NEEDED				DISTRIBUTION OF EXPENDITURES						TOTALS
			LAND	PLANS	CONSTRUCTION	EQUIPMENT	1ST YEAR	2ND YEAR	3RD YEAR	4TH YEAR	5TH YEAR	6TH YEAR	
1	BOARD OF EDUCATION 32 projects	New structures at Junior College, 2 new high schools, 2 new junior high schools, 10 new elementary schools, additions at 10 schools, administration building, 6 swimming pools, and rehabilitation at older school buildings.		$1,2[illegible]7,300	$19,012,700 plus 4,400,000 Alterations	$2,000,000	$2,556,500	$[illegible],537,300	$7,859,000	$6,810,300	$4,674,900		$27,[illegible]
2	FIRE DEPARTMENT	In Preparation											
3	PARK DEPARTMENT 30 Projects	Rehabilitate Kezar Stadium, new Conservatory, buildings at Zoo, irrigation systems, improvements at yacht harbor, development and rehabilitation of various park areas, including convenience stations and field houses.		$644,000	$9,006,700	$17,700	$1,7[illegible],100	$6,319,000	$1,930,000	$1,660,000	$1,540,000	$480,000	$9,689,100
4	POLICE DEPARTMENT 6 Projects	Addition to the Hall of Justice, a central traffic building, new facilities at the Police Training Grounds and replacement of three obsolete police stations.	$390,000	$277,020	$3,837,000		$[illegible],020	$2,974,000	$1,020,000				$4,500,000
5	PUBLIC LIBRARY 17 Projects	16 new branch library buildings, and construction of a new wing on the main library building at the Civic Center.	$[illegible]2,000	$147,000	$1,[illegible],000	$165,000	$273,000	$244,000	$316,000	$306,000	$1,170,000		2,309,000
6	PUBLIC UTILITIES DEPARTMENT (Petch Hetchy Water) 1 Project	Construction of Water Supply Aqueduct pipe lines, including a new 82 inch parallel pipe line across the San Joaquin Valley.		[illegible]0,000	$24,350,000		$1[illegible],000,000		$6,000,000				$26,300,000
7	PUBLIC WORKS DEPT. 7 Projects	New ward building at Laguna Honda Home, Richmond Emergency Hospital, municipal garage, alterations to City Hall, additions to Civic Center Power House, warehouse for voting machines, Civil Courts Bldg.	$10,000	$319,100	$10,219,000	$04,750	[illegible],600	$6,111,750	$3,955,000	$212,500	$200,000		$11,[illegible],850
8	RECREATION DEPARTMENT 60 Projects	36 neighborhood centers, 19 field houses, 18 playgrounds, administration building, swimming pools, expansion of mountain camp, lighting of 20 playgrounds, and other specialized facilities.	$1,590,260	$546,582	$10,205,304	$321,854	$5,046,847	$5,248,060	$1,168,500	$1,206,290			$12,[illegible],000
		TOTALS	$2,072,260	$4,367,902	$83,775,704	$2,779,104	$30,333,007	$22,198,113	$22,228,800	$10,1[illegible],090	$7,584,000	$460,000	$[illegible]

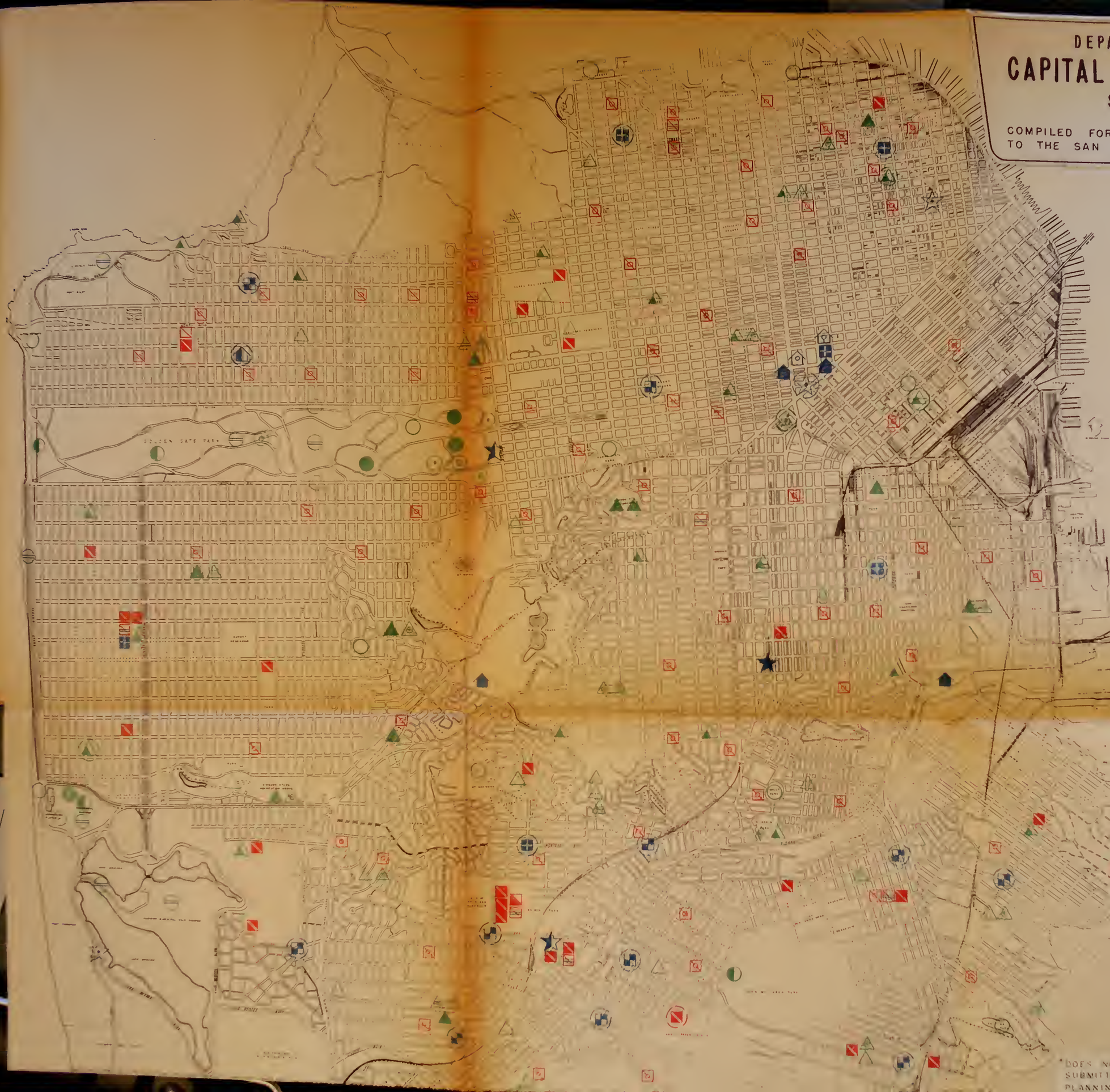
DEPARTMENTAL PROPOSALS FOR
CAPITAL IMPROVEMENT PROJECTS
SAN FRANCISCO · · · 1947

COMPILED FOR REVIEW BY THE MAYOR AS SUBMITTED TO THE SAN FRANCISCO CITY PLANNING COMMISSION*

DEPARTMENT	LAND PURCHASE OR OUTDOOR WORK	MAJOR RECONSTRUCTION BUILDINGS	LAND AND BUILDINGS	SPECIAL SYMBOLS

DEPARTMENTAL PROPOSALS FOR
CAPITAL IMPROVEMENT PROJECTS
SAN FRANCISCO · · · 1947

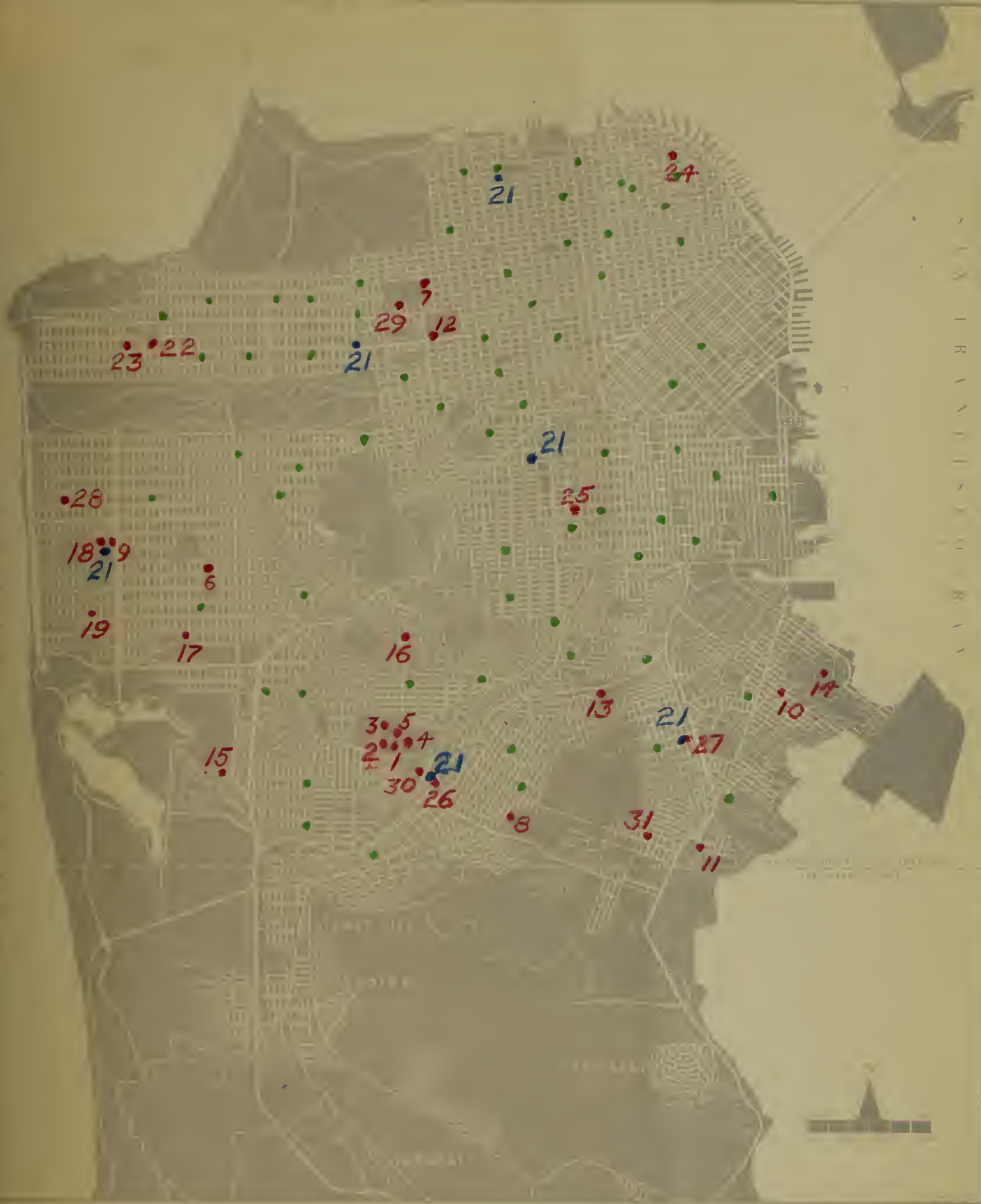
COMPILED FOR REVIEW BY THE MAYOR AS SUBMITTED TO THE SAN FRANCISCO CITY PLANNING COMMISSION*



DEPARTMENT	LAND PURCHASE OR OUTDOOR WORK	MAJOR RECONSTRUCTION BUILDINGS	LAND AND BUILDINGS	SPECIAL SYMBOLS
BOARD OF EDUCATION				SWIMMING POOL; HEADQUARTERS OF ADMINISTRATION; REHABILITATION
RECREATION COMMISSION				SWIMMING POOL; HEADQUARTERS OF ADMINISTRATION; REHABILITATION; LIGHTING
LIBRARY COMMISSION				
POLICE COMMISSION				HEADQUARTERS OF ADMINISTRATION
PARK COMMISSION				HEADQUARTERS OF ADMINISTRATION; REHABILITATION; WATER SUPPLY DRAINAGE IRRIGATION
BUREAU OF ARCHITECTURE				REHABILITATION

PROJECTS HAVING GENERAL, AND NOT SPECIFIC LOCATIONS INDICATED BY DASHED CIRCLES

*DOES NOT INCLUDE TRANSPORTATION BOND ISSUE PROPOSALS SUBMITTED BY THE MAYOR'S ADMINISTRATIVE TRANSPORTATION PLANNING COUNCIL IN MARCH, 1947



CAPITAL IMPROVEMENT PROJECTS * Key Map * BOARD OF EDUCATION - 1947

● School Buildings ● Swimming Pools ● Modernization (Item 30)

Numbers do not indicate priority.--Administration Bldg. not shown.

SAN FRANCISCO AND ENVIRONS

CITY PLANNING COMMISSION

	1st Yr.	2nd Yr.	3rd Yr.	4th Yr.	5th Yr.	Totals
[illegible] College-Classrooms	$ 48,000	$ 370,000	$ 477,000			$ 895,000
Adm.& Lib.	90,000	740,000	952,000			1,782,000
Aud. & Art	96,000		790,000	$1,014,000		1,900,000
Gyms.			32,000	250,000	$ 313,000	595,000
Stadium-Pool			20,000	162,500	197,500	380,000
Abraham Lincoln High	975,000	1,225,000				2,200,000
Lowell High			160,000	1,300,000	1,620,000	3,080,000
[illegible] Mission Jr.High	72,000		555,000	683,000		1,310,000
Sunset Jr. High	50,000	842,000	1,033,000			1,925,000
Garnett Elem.			32,000		533,000	565,000
Hillcrest	24,000		408,000			432,000
Lake Merced	32,000			533,000		565,000
Hunter's Point	24,000		408,000			432,000
Sunset Elem.	32,000		533,000			565,000
Candlestick Cove	32,000		533,000			565,000
Crocker	32,000		533,000			565,000
Merced Manor		24,000		408,000		432,000
Plaisted	24,000	408,000				432,000
Ulloa	32,000	533,000				565,000
Administration Offices	72,000		455,000	553,000		1,080,000
Swimming Pools			38,000	301,000	376,000	715,000
Washington Playfield				6,400	108,600	115,000
" Music				6,400	113,600	120,000
Francisco Jr. High		12,800		211,200		224,000	
[illegible] Jr. High		16,000		264,000		280,000
[illegible] Jr.High	12,000			225,000		237,000
[illegible] Jr. High			20,000		336,000	356,000
[illegible]	6,000	89,000				95,000
[illegible]				12,800	197,200	210,000
San Miguel	17,200	297,500				315,000
Vis. Valley	8,000	160,000				168,000
Modernization	880,000	880,000	880,000	880,000	880,000	880,000
TOTALS	$ 2,558,500	$5,597,300	$ 7,850,000	$ 6,810,300	$4,074,900	$27,500,000

DEPT. OF CITY PLANNING
REVISED, APR. 1947

APPROVED BY John T. Brady

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposals -- Summary

DEPT. Board of Education

DIVISION

DATE July, 1947

Number C.P.D.	Number Dept.	PROJECT NAME (LIST PROJECTS ~~IN ORDER OF PRIORITY~~ AS SHOWN ON THE INDIVIDUAL PROPOSAL FORMS.)	Proportion Completed L %	P %	C %	FUNDS NEEDED TO COMPLETE PROJECT: LAND	PLANS	CONSTRUCTION	TOTAL
740	1	S. F. Junior College - Classroom Unit	100	0	0	-	$60,000	$740,000	$800,000
709	2	" " " " - Admin. & Library Unit	100	0	0	-	120,000	1,480,000	1,600,000
710	3	" " " " - Audit.&Art Unit	100	0	0	-	125,000	1,575,000	1,700,000
735	4	" " " " - Gymnasium Additions	100	0	0	-	40,000	500,000	540,000
737	5	" " " " - Stadium & Pool	100	0	0	-	25,000	325,000	350,000
701	6	Abraham Lincoln High School	100	80	0	-	-	2,000,000	2,000,000
714	7	Lowell High School	100	0	0	-	200,000	2,600,000	2,800,000
n741	8	Outer Mission Junior High School	0	0	0	-	80,000	1,120,000	1,200,000
704	9	Sunset Junior High School	30	0	0	-	67,000	1,683,000	1,750,000
n743	10	Burnett Elementary School	100	0	0	-	35,000	490,000	525,000
730	11	Candlestick Elementary School	100	0	0	-	35,000	490,000	525,000
n744	12	Fremont Elementary School	100	0	0	-	35,000	490,000	525,000
n742	13	Hillcrest Elementary School	100	0	0	-	25,000	375,000	400,000
731	14	Hunters Point Elementary School	100	0	0	-	25,000	375,000	400,000
732	15	Lake Merced Elementary School	100	0	0	-	35,000	490,000	525,000
724	16	Miraloma Elementary School	100	0	0	-	25,000	375,000	400,000
725	17	Merced Manor Elementary School	100	0	0	-	25,000	375,000	400,000
719	18	Sunset Elementary School	30	0	0	-	35,000	490,000	525,000
705	19	Ulloa Elementary School	100	0	0	-	35,000	490,000	525,000
718	20	Administration Building	0	0	0	-	70,000	930,000	1,000,000
706	21	Swimming Pools	100	0	0	-	52,000	598,000	650,000
721	22	Washington High School (Music Unit)	100	0	0	-	8,000	102,000	110,000
729	23	Washington High School (Playfield)	100	0	0	-	8,000	102,000	110,000
708	24	Francisco Junior High School (4 shops)	100	0	0	-	14,000	186,000	200,000
n745	25	Horace Mann Jr. High School (Gym. and Music Unit)	100	0	0	-	17,500	232,500	250,000
		~~TOTALS~~ ~~(OR~~ SUB-TOTALS) ---					1,196,500	18,613,500	19,810,000

SHEET 1 OF 2 SHEETS.

PUBL. IMP. FORM 1-S
DEPT. OF CITY PLANNING
REVISED, APR. 1947

APPROVED BY John F. Brady

CAPITAL IMPROVEMENT PROJECTS
CITY AND COUNTY OF SAN FRANCISCO
Departmental Proposals -- Summary

DEPT. Board of Education
DIVISION
DATE July, 1947

Number C.P.D.	Number Dept.	PROJECT NAME (LIST PROJECTS ~~IN ORDER OF PRIORITY~~ AS SHOWN ON THE INDIVIDUAL PROPOSAL FORMS.)	Proportion Completed L %	P %	C %	FUNDS NEEDED TO COMPLETE PROJECT LAND	PLANS	CONSTRUCTION	TOTAL
728	26	Jas. Denman Jr. High School (Little Theatre)	100	0	0	-	$15,400	$204,600	$220,000
711	27	Portola Junior High School Gymnasiums	100	0	0	-	22,200	297,800	320,000
n746	28	F. S. Key Elementary School (4 rooms)	100	0	0	-	7,000	83,000	90,000
n747	29	Geary Elementary School (4 rooms & Aud.)	100	0	0	-	14,000	186,000	200,000
n748	30	San Miguel Elementary School (8 rooms and Aud.)	100	0	0	-	21,000	279,000	300,000
n749	31	Visitacion Valley Elementary School (8 rooms)	100	0	0	-	11,200	148,800	160,000
		TOTALS					$1,287,300	$19,812,700	$21,100,000
n750	(32)	Equipment $2,000,000 Modernization 4,400,000 Contingencies 1,000,000 Total $7,400,000							7,400,000
									$28,500,000

TOTALS (OR SUB-TOTALS)---

SHEET 2 OF 2 SHEETS.

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 740(new)

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION — BUREAU
COMMISSION OR BOARD — OR DIVISION

1. Project Name: Junior College Classroom Unit — Dept'l No. 1
2. Location: Phelan Ave. and Ocean Ave. — Map Key 1
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 60,000
FOR CONSTRUCTION	$	$ 740,000
FOR EQUIPMENT	$	$ 95,000
TOTALS	$	$ 895,000

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS: SPECIFICATIONS		24
CONSTRUCTION	0	
TOTAL TIME:		

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 12,000
SECOND 6 MONTHS		$ 36,000
SECOND YEAR		$ 370,000
THIRD YEAR		$ 477,000
FOURTH YEAR		$
(?) YEAR		$
		895,000

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide classroom space for students now being cared for in temporary buildings which must be returned to another city department.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
	WAGES		
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES	None	
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (except for Post-War Plans)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John F. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PL
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 709
includes former 715
Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION — BUREAU
COMMISSION OR BOARD — OR DIVISION

1. Project Name: Junior College Administration & Library Unit — Dept'l No. 2
2. Location: Ocean Ave. &Phelan Ave. — Map Key 2
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

This unit includes Student Union and Cafeteria.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 120,000
FOR CONSTRUCTION	$	$ 1,480,000
FOR EQUIPMENT	$	$ 190,000
TOTALS	$	$ 1,782,000

5. Status of Work:

	Percent Now Completed (If any)	Months Required to Complete, if Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS; SPECIFICATIONS		30
CONSTRUCTION	0	
	TOTAL TIME:	

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 22,400
SECOND 6 MONTHS		$ 67,600
SECOND YEAR		$ 740,000
THIRD YEAR		$ 952,000
FOURTH YEAR		$
(?) YEAR		$
		1,782,000

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To complete college facilities for students now being housed in temporary and inadequate quarters.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
	WAGES		
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES	None	
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (except for Post-War Plans)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John F. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PLANNING
REVISED, APR. 1

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 710

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION BUREAU
COMMISSION OR BOARD OR DIVISION

1. Project Name: Junior College Auditorium & Art Unit Dept'l No. 3
2. Location: Ocean Ave. & Phelan Ave. Map Key 3
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 125,000
FOR CONSTRUCTION	$	$ 1,575,000
FOR EQUIPMENT	$	$ 200,000
TOTALS	$	$ 1,900,000

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS; SPECIFICATIONS		30
CONSTRUCTION	0	
	TOTAL TIME:	

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 24,000
SECOND 6 MONTHS		$ 72,000
SECOND YEAR		$
THIRD YEAR		$ 790,000
FOURTH YEAR		$ 1,014,000
(?) YEAR		$
		1,900,000

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To complete college facilities for students now being housed in temporary and inadequate quarters.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
	WAGES		
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES	None	
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (Except for Post-War Plans)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John F. Grady

PUB. IMP. FORM 1
DEPT. OF CITY PL
REVISED, APR. 1

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 735
includes former 736
Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: EDUCATION

BUREAU OR DIVISION:

1. Project Name: Junior College Gymnasiums & Grounds — Dept'l No. 4
2. Location: Ocean Ave. & Phelan Ave. — Map Key 4
3. Brief Description: NEW [ ] ADDITION [X] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 40,000
FOR CONSTRUCTION	$	$ 500,000
FOR EQUIPMENT	$	$ 55,000
TOTALS	$	$ 595,000

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS; SPECIFICATIONS		24
CONSTRUCTION	0	
TOTAL TIME:		

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR		$ 32,000
FOURTH YEAR		$ 250,000
(?) Fifth YEAR		$ 313,000
		$ 595,000

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide more space for greatly enlarged student body which has increased from 2700 to 5000.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (Except for Post-War Plans)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John T. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 737

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION BUREAU
COMMISSION OR BOARD OR DIVISION

1. Project Name: Junior College Stadium & Pool Dept'l No. 5
2. Location: Ocean and Phelan Aves. Map Key 5
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 25,000
FOR CONSTRUCTION	$	$ 325,000
FOR EQUIPMENT	$	$ 30,000
TOTALS	$	$ 380,000

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, if Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS; SPECIFICATIONS		24
CONSTRUCTION	0	
TOTAL TIME:		

6. Approximate Work Schedule (if financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR		$ 20,000
FOURTH YEAR		$ 162,500
(?) Fifth YEAR		$ 197,500
		$ 380,000

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To complete the Junior College facilities.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (Except for Post-War Plans.)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John T. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 701
includes 702;703
Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION — BUREAU
COMMISSION OR BOARD — OR DIVISION

1. Project Name: Abraham Lincoln High School — Dept'l No. 6
2. Location: 24th Ave. & Rivera Street — Map Key 6
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

One unit of the school is already constructed.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 54,000
FOR CONSTRUCTION	$	$ 1,946,000
FOR EQUIPMENT	$	$ 200,000
TOTALS	$	$ 2,200,000

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS: SPECIFICATIONS	90%	24
CONSTRUCTION	0	
	TOTAL TIME:	

6. Approximate Work Schedule (if financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 975,000
SECOND 6 MONTHS		$1,225,000
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$
		2,200,000

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

This school is now greatly overcrowded. Large portion of the students are housed in shacks.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
	WAGES		
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES	None	
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (Except for Post-War Plans)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John F. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 714

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION BUREAU
COMMISSION OR BOARD OR DIVISION

1. Project Name: Lowell High School Dept'l No. 7
2. Location: California & Presidio Avenue Map Key 7
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 200,000
FOR CONSTRUCTION	$	$ 2,600,000
FOR EQUIPMENT	$	$ 280,000
TOTALS	$	$ 3,080,000

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS; SPECIFICATIONS	0	30
CONSTRUCTION	0	
TOTAL TIME:		

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR		$ 160,000
FOURTH YEAR		$ 1,300,000
(?) Fifth YEAR		$ 1,620,000
		$ 3,080,000

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

A new school needed to replace an old and inadequate high school

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (Except for Post-War Plans)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John T. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 741 (new)

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION BUREAU
COMMISSION OR BOARD OR DIVISION

1. Project Name: Outer Mission Junior High School Dept'l No. 8
2. Location: Not acquired. Map Key 8
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 90,000
FOR CONSTRUCTION	$	$ 1,110,000
FOR EQUIPMENT	$	$ 110,000
TOTALS	$	$ 1,310,000

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	0	
FINAL PLANS; SPECIFICATIONS	0	24
CONSTRUCTION	0	
TOTAL TIME:		

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$ 72,000
SECOND YEAR		$
THIRD YEAR		$ 555,000
FOURTH YEAR		$ 683,000
(?) YEAR		$
		$ 1,310,000

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

Needed immediately to relieve tremendous overcrowding in two adjacent junior high schools.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? No ~~(Except for Post War Plans)~~

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John F. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PLANNING
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 704

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION
COMMISSION OR BOARD

BUREAU
OR DIVISION

1. Project Name: Sunset Junior High School — Dept'l No. 9
2. Location: 37th Ave. & Ortega Street. — Map Key 9
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
For Land to Be Acquired (If Any)	$	$
For Studies, Plans, Specifications	$	$ 67,750
For Construction	$	$ 1,682,250
For Equipment	$	$ 175,000
Totals	$	$ 1,925,000

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
Preliminary Studies or Plans	100%	
Acquisition of Land (If Any)	100%	
Final Plans; Specifications	0	24
Construction	0	
	Total Time:	

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
First 6 Months		$
Second 6 Months		$ 50,000
Second Year		$ 842,000
Third Year		$ 1,033,000
Fourth Year		$
(?) Year		$
		$ 1,925,000

7. Department's Recommendation as to Priority:

Beginning with Number 1, indicate in the space opposite the relative urgency of this project as related to others submitted at this time....

PRIORITY [ ]

Undetermined, pending action of Board of Education

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

The Sunset District has no Junior High School. This school will receive great overloads in the Sunset District elementary schools. Our greatest shortage of classrooms space is in the outer Sunset.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes ~~No (Except for Post-War Plans)~~

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John F. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PLANNI
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 743 (new)

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION BUREAU
COMMISSION OR BOARD OR DIVISION

1. Project Name: Burnett Elementary School Dept'l No. 10
2. Location: Newcomb and Lane Streets Map Key 10
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
For Land to Be Acquired (If Any)	$	$
For Studies, Plans, Specifications	$	$ 40,000
For Construction	$	$ 485,000
For Equipment	$	$ 40,000
Totals	$	$ 565,000

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
Preliminary Studies or Plans	100%	
Acquisition of Land (If Any)	100%	
Final Plans; Specifications	0	24
Construction	0	
	Total Time:	

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
First 6 Months		$
Second 6 Months		$
Second Year		$
Third Year		$ 32,000
Fourth Year		$
(?) Fifth Year		$ 533,000
		$ 565,000

7. Department's Recommendation as to Priority:

Beginning with Number 1, indicate in the space opposite the relative urgency of this project as related to others submitted at this time....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

A new and larger school needed to accommodate the students of the Hunter's Point area.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No ~~(Except for Post-War Plans)~~

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John F. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 730

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION BUREAU
COMMISSION OR BOARD OR DIVISION

1. **Project Name:** Candlestick Cove School Dept'l No. 11
2. **Location:** Wheeler & Lathrop Streets Map Key 11
3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 40,000
FOR CONSTRUCTION	$	$ 485,000
FOR EQUIPMENT	$	$ 40,000
TOTALS	$	$ 565,000

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS; SPECIFICATIONS	0	24
CONSTRUCTION	0	
TOTAL TIME:		

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 8,000
SECOND 6 MONTHS		$ 24,000
SECOND YEAR		$
THIRD YEAR		$ 533,000
FOURTH YEAR		$
(?) YEAR		$
		$ 565,000

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

A new district settled during the war. It is now a permanent housing section and it needs a permanent elementary school. Children now housed in temporary quarters.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (Except for Post-War Plans)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John T. Bradley

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 744 (new)

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION BUREAU
COMMISSION OR BOARD OR DIVISION

1. Project Name: Fremont School Dept'l No. 12
2. Location: Masonic Ave. and Turk St. Map Key 12
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 40,000
FOR CONSTRUCTION	$	$ 485,000
FOR EQUIPMENT	$	$ 40,000
TOTALS	$	$ 565,000

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS; SPECIFICATIONS	0	24
CONSTRUCTION	0	
TOTAL TIME:		

6. Approximate Work Schedule (if financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 8,000
SECOND 6 MONTHS		$ 24,000
SECOND YEAR		$
THIRD YEAR		$ 533,000
FOURTH YEAR		$
(?) YEAR		$
		$ 565,000

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

A new school needed to accommodate the children of the new tract about to open on the Calvary Cemetery Site.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No ~~(Except for Post-War Plans.)~~

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John G. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PLANNI
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 742 (new)

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION BUREAU
COMMISSION OR BOARD OR DIVISION

1. Project Name: Hillcrest School Dept'l No. 13
2. Location: Silliman and Cambridge Streets Map Key 13
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 30,000
FOR CONSTRUCTION	$	$ 370,000
FOR EQUIPMENT	$	$ 32,000
TOTALS	$	$ 432,000

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS; SPECIFICATIONS	0	20
CONSTRUCTION	0	
	TOTAL TIME:	

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 3,600
SECOND 6 MONTHS		$ 20,400
SECOND YEAR		$
THIRD YEAR		$ 408,000
FOURTH YEAR		$
(?) YEAR		$
		$ 432,000

7. Department's Recommendation as to Priority:

Beginning with Number 1, indicate in the space opposite the relative urgency of this project as related to others submitted at this time....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

Increased population in this area requires a new and larger school.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No ~~(Except for post-war plans.)~~

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John F. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 731

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: EDUCATION

BUREAU OR DIVISION:

1. **Project Name:** Hunter's Point Elementary School. Dept'l No. 14

2. **Location:** Southridge Road near Kiska Road Map Key 14

3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 30,000
FOR CONSTRUCTION	$	$ 370,000
FOR EQUIPMENT	$	$ 32,000
TOTALS	$	$ 432,000

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS; SPECIFICATIONS	0	20
CONSTRUCTION	0	
	TOTAL TIME:	

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$ 24,000
SECOND YEAR		$
THIRD YEAR		$ 408,000
FOURTH YEAR		$
(?) YEAR		$
		$ 432,000

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1. INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

This district has no permanent school building, and the population is going to stay. Children now housed in temporary quarters.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (Except for post-war plans)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John F. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 732

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. Project Name: Lake Merced Elementary School — Dept'l No. 15
2. Location: Tapia and Arballo Drives — Map Key 15
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
For Land to Be Acquired (If Any)	$	$
For Studies, Plans, Specifications	$	$ 40,000
For Construction	$	$ 485,000
For Equipment	$	$ 40,000
Totals	$	$ 565,000

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
Preliminary Studies or Plans	100%	
Acquisition of Land (If Any)	100%	
Final Plans: Specifications	0	24
Construction	0	
	Total Time:	

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
First 6 Months		$
Second 6 Months		$ 32,000
Second Year		$
Third Year		$
Fourth Year		$ 533,000
(?) Year		$
		$ 565,000

7. Department's Recommendation as to Priority:

Beginning with Number 1, indicate in the space opposite the relative urgency of this project as related to others submitted at this time....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

Needed to replace bungalow type classes in this new district.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
	WAGES		
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES	None	
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (Except for post-war plans.)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John F. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PL
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 724

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION
COMMISSION OR BOARD

BUREAU
OR DIVISION

1. **Project Name:** Miraloma Elementary School — Dept'l No. 16
2. **Location:** Omar and Sequoia Ways — Map Key 16
3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 30,000
FOR CONSTRUCTION	$	$ 370,000
FOR EQUIPMENT	$	$ 32,000
TOTALS	$	$ 432,000

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS: SPECIFICATIONS	0	20
CONSTRUCTION	0	
	TOTAL TIME:	

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 3,600
SECOND 6 MONTHS		$ 20,400
SECOND YEAR		$ 408,000
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$
		$ 432,000

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

This rapidly growing district has no permanent school building.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (Except for Post-War Plans)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John T. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 725

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION — BUREAU
COMMISSION OR BOARD — OR DIVISION

1. **Project Name:** Merced Manor Elementary School — Dept'l No. 17
2. **Location:** Eucalyptus Drive and 25th Ave. — Map Key 17
3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 30,000
FOR CONSTRUCTION	$	$ 370,000
FOR EQUIPMENT	$	$ 32,000
TOTALS	$	$ 432,000

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS; SPECIFICATIONS	0	20
CONSTRUCTION	0	
	TOTAL TIME:	

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$ 24,000
THIRD YEAR		$
FOURTH YEAR		$ 408,000
(?) YEAR		$
		$ 432,000

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

This new tract is developing rapidly. Children in this area must not be compelled to cross 19th Avenue arterial and Ocean Avenue to attend the nearest school.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (Except for Post-War Plans)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John T. Grady

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 719

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. Project Name: Sunset Elementary School — Dept'l No. 18
2. Location: 39th Ave. and Ortega St. — Map Key 18
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
For Land to be Acquired (if any)	$	$
For Studies, Plans, Specifications	$	$ 40,000
For Construction	$	$ 485,000
For Equipment	$	$ 40,000
Totals	$	$ 565,000

5. Status of Work:

	Percent Now Completed (if any)	Months Required to Complete, if Financed
Preliminary Studies or Plans	100%	
Acquisition of Land (if any)	100%	
Final Plans; Specifications	0	24
Construction	0	
	Total Time:	

6. Approximate Work Schedule (if financed):

	Item or Percent Completed	Portion of Requested Funds Used
First 6 Months		$ 8,000
Second 6 Months		$ 24,000
Second Year		$
Third Year		$ 533,000
Fourth Year		$
(?) Year		$
		$ 565,000

7. Department's Recommendation as to Priority:

Beginning with Number 1, indicate in the space opposite the relative urgency of this project as related to others submitted at this time....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

West of the Sunset Boulevard and south of Noriega demands immediate school facilities. This will be one of the units of the Sunset Community Center.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (Except for Post-War Plans)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John F. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 705

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION
COMMISSION OR BOARD

BUREAU
OR DIVISION

1. **Project Name:** Ulloa Elementary School — Dept'l No. 19

2. **Location:** 38th Ave. and Ulloa Street — Map Key 19

3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 40,000
FOR CONSTRUCTION	$	$ 485,000
FOR EQUIPMENT	$	$ 40,000
TOTALS	$	$ 565,000

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS; SPECIFICATIONS	0	24
CONSTRUCTION	0	
TOTAL TIME:		

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 8,000
SECOND 6 MONTHS		$ 24,000
SECOND YEAR		$ 533,000
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$
		$ 565,000

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

The outer Sunset District needs these facilities at once.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (Except for Post War Plans)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John T. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 718

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION — COMMISSION OR BOARD

BUREAU — OR DIVISION

1. **Project Name:** Administration Building — Dept'l No. 20

2. **Location:** Site not acquired. — Map Key 20

3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 90,000
FOR CONSTRUCTION	$	$ 910,000
FOR EQUIPMENT	$	$ 80,000
TOTALS	$	$ 1,080,000

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	
ACQUISITION OF LAND (IF ANY)	0	
FINAL PLANS; SPECIFICATIONS	0	24
CONSTRUCTION	0	
	TOTAL TIME:	

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 18,000
SECOND 6 MONTHS		$ 54,000
SECOND YEAR		$
THIRD YEAR		$ 455,000
FOURTH YEAR		$ 553,000
(?) YEAR		$
		$ 1,080,000

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

The Civic Auditorium management desire the return of the Auditorium rooms now used as School Administration Headquarters - vastly inadequate for the purpose.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? No (Except for Post-War Plans.)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John T. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PLANNING
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 706

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION
COMMISSION OR BOARD

BUREAU
OR DIVISION

1. **Project Name:** 6 Swimming Pools — Dept'l No. 21
2. **Location:** at 6 of our Junior High Schools — Map Key 21
3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 48,000
FOR CONSTRUCTION	$	$ 602,000
FOR EQUIPMENT	$	$ 65,000
TOTALS	$	$ 715,000

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS; SPECIFICATIONS	0	24
CONSTRUCTION	0	
	TOTAL TIME:	

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR		$ 38,000
FOURTH YEAR		$ 301,000
(?) Fifth YEAR		& $ 376,000
		$ 715,000

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1. INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

Swimming pools are a necessity. Endorsed by groups seeking more recreational facilities for boys and girls. Will be open to Recreation Department in after-school hours.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES	None	
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (Except for Post-War Plans.)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John F. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 721

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION BUREAU
COMMISSION OR BOARD OR DIVISION

1. Project Name: Geo. Washington High School Music Unit Dept'l No. 22
2. Location: 32nd Ave. at Anza Street Map Key 22
3. Brief Description: NEW [ ] ADDITION [X] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 8,000
FOR CONSTRUCTION	$	$ 102,000
FOR EQUIPMENT	$	$ 10,000
TOTALS	$	$ 120,000

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS, SPECIFICATIONS	100%	18
CONSTRUCTION	0	
TOTAL TIME:		

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$ 6,400
(?)Fifth YEAR		$113,600
		$ 120,000

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1. INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

This unit will complete the Geo. Washington High School Building which was constructed in 1936.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
	WAGES		
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES	None	
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (Except for Post-War Plans.)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John F. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PL
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 729

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION — BUREAU
COMMISSION OR BOARD — OR DIVISION

1. Project Name: Geo.Washington High School Playfield Unit — Dept'l No. 23
2. Location: 32nd Ave. at Anza St. — Map Key 23
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 8,000
FOR CONSTRUCTION	$	$ 102,000
FOR EQUIPMENT	$	$ 5,000
TOTALS	$	$ 115,000

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS; SPECIFICATIONS	0	15
CONSTRUCTION	0	
	TOTAL TIME:	

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$ 6,400
(?) Fifth YEAR		$ 108,600
		$ 115,000

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

This playfield was never completed and is badly needed.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (Except for Post War Plans)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John T. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PL
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 708

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION — COMMISSION OR BOARD

BUREAU — OR DIVISION

1. Project Name: Francisoo Jr.High School - Shop Unit — Dept'l No. 24
2. Location: Powell and Chestnut Streets — Map Key 24
3. Brief Description: NEW [ ] ADDITION [X] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funos on Hand, Budgeteo, or anticipateo from revenues, or other sources.	Aooitional Funds Needed to complete the project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 16,000
FOR CONSTRUCTION	$	$ 184,000
FOR EQUIPMENT	$	$ 24,000
TOTALS	$	$ 224,000

5. Status of Work:

	Percent now completed (if any)	Months Required to Complete, if Financeo
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	0	
FINAL PLANS; SPECIFICATIONS	0	15
CONSTRUCTION	0	
TOTAL TIME:		

6. Approximate Work Schedule (if financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$ 12,800
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$ 211,200
(?) YEAR		$
		$ 224,000

7. Department's Recommendation as to Priority:

Beginning with Number 1, indicate in the space opposite the relative urgency of this project as related to others submitted at this time....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

Shops are now housed in temporary buildings which occupy 1/2 of the school yard. New shops are needed and the yard space is needed also.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (except for Post-War Plans.)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John F. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 745 (new)

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION BUREAU
COMMISSION OR BOARD OR DIVISION

1. Project Name: Horace Mann Jr. High School Gymnasium and Music Units Dept'l No. 25
2. Location: Valencia and 23rd Sts. Map Key 25
3. Brief Description: NEW [ ] ADDITION [X] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or anticipated from revenues, or other sources.	Additional Funds Needed to complete the project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 20,000
FOR CONSTRUCTION	$	$ 230,000
FOR EQUIPMENT	$	$ 30,000
TOTALS	$	$ 280,000

5. Status of Work:

	Percent now completed (if any)	Months required to complete, if financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS: SPECIFICATIONS	0	18
CONSTRUCTION	0	
TOTAL TIME:		

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$ 16,000
THIRD YEAR		$
FOURTH YEAR		$ 264,000
(?) YEAR		$
		$ 280,000

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

A girls' gymnasium is required to round out the facilities of this school in the Mission District.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No ~~(except for Post War Plans~~.)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John F. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 728

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION — BUREAU
COMMISSION OR BOARD — OR DIVISION

1. Project Name: James Denman Jr. High School - Little Theatre Unit — Dept'l No. 26
2. Location: Otsego and Delano Streets — Map Key 26
3. Brief Description: NEW [ ] ADDITION [X] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on hand, budgeted, or anticipated from revenues, or other sources.	Additional funds needed to complete the project. (Present request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 15,000
FOR CONSTRUCTION	$	$ 205,000
FOR EQUIPMENT	$	$ 17,000
TOTALS	$	$ 237,000

5. Status of Work:

	Percent now completed (if any)	Months required to complete, if financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS: SPECIFICATIONS	0	18
CONSTRUCTION	0	
	TOTAL TIME:	

6. Approximate Work Schedule (if financed):

	Item or percent completed	Portion of requested funds used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$ 12,000
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$ 225,000
(?) YEAR		$
		$ 237,000

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

This school was never completed and this unit is badly needed.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (except for Post-War Plans.)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John T. Brady

PUB. IMP. FORM 1
DEPT. OF CITY P
REVISED, APR. 1

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 711

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION BUREAU
COMMISSION OR BOARD OR DIVISION

1. Project Name: Portola Jr. High School Gymnasiums Dept'l No. 27
2. Location: Girard and Bacon Streets Map Key 27
3. Brief Description: NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
For Land to Be Acquired (If Any)	$	$
For Studies, Plans, Specifications	$	$ 24,000
For Construction	$	$ 296,000
For Equipment	$	$ 36,000
Totals	$	$ 356,000

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
Preliminary Studies or Plans	100%	
Acquisition of Land (If Any)	100%	
Final Plans; Specifications	0	18
Construction	0	
	Total Time:	

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
First 6 Months		$
Second 6 Months		$
Second Year		$ 20,000
Third Year		$
Fourth Year		$
(?) Fifth Year		$ 336,000
		$ 356,000

7. Department's Recommendation as to Priority:

Beginning with Number 1, indicate in the space opposite the relative urgency of this project as related to others submitted at this time....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

This junior high school in the Bayview area never has had Gymnasium facilities for its boys and girls. They have been forced to use shop buildings for this purpose.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (except for Post-War Plans.)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John T. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 746 (new)

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: EDUCATION

BUREAU OR DIVISION:

1. Project Name: Francis Scott Key Elementary School — Dept'l No. 28
2. Location: 43rd Ave. & Kirkham St. — Map Key 28
3. Brief Description: NEW [ ] ADDITION [X] REPLACEMENT [ ] REPAIR [ ]

Four additional rooms.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 7,500
FOR CONSTRUCTION	$	$ 82,500
FOR EQUIPMENT	$	$ 5,000
TOTALS	$	$ 95,000

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS; SPECIFICATIONS	0	12
CONSTRUCTION	0	
TOTAL TIME:		

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 6,000
SECOND 6 MONTHS		$ 89,000
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$
		$ 95,000

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

These rooms are a "must", for this school is so overcrowded it is necessary to transport pupils from it to the Richmond District.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (~~except for Post War Plans~~)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John T. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 747 (new)

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION — BUREAU
COMMISSION OR BOARD — OR DIVISION

1. Project Name: Geary Elementary School - Auditorium & 4 rooms — Dept'l No. 29
2. Location: Cook St. near Geary — Map Key 29
3. Brief Description: NEW [ ] ADDITION [X] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 16,000
FOR CONSTRUCTION	$	$ 184,000
FOR EQUIPMENT	$	$ 10,000
TOTALS	$	$ 210,000

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS: SPECIFICATIONS	0	18
CONSTRUCTION	0	
	TOTAL TIME:	

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$ 12,800
(?) Fifth YEAR		$ 197,200
		$ 210,000

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

The opening of the Laurel Hill Tract will throw many additional pupils into this school.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
	WAGES		
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES	None	
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No ~~(except for Post-War Plans.)~~

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John T. Brady

PUB. IMP. FORM 1
DEPT. OF CITY P
REVISED, APR. 1

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 748 (new)

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: EDUCATION

BUREAU OR DIVISION:

1. Project Name: San Miguel Elem.School - Auditorium & 8 rooms — Dept'l No. 30
2. Location: Seneca St. at San Jose Ave. — Map Key 30
3. Brief Description: NEW [ ] ADDITION [X] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 22,000
FOR CONSTRUCTION	$	$ 278,000
FOR EQUIPMENT	$	$ 15,000
TOTALS	$	$ 315,000

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS; SPECIFICATIONS	0	18
CONSTRUCTION	0	
TOTAL TIME:		

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$ 17,500
SECOND YEAR		$ 297,500
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$
		$ 315,000

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

This district has expanded rapidly. Classes are being held in the auditorium, cafeteria and other non-classrooms. Greatly needed.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No ~~(except for Post-War Plans.)~~

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John T. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 749 (new)

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT EDUCATION — BUREAU
COMMISSION OR BOARD — OR DIVISION

1. Project Name: Visitacion Valley Elementary School - 8 classes — Dept'l No. 31
2. Location: Visitacion Ave. and Schwerin St. — Map Key 31
3. Brief Description: NEW [ ] ADDITION [X] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 10,000
FOR CONSTRUCTION	$	$ 150,000
FOR EQUIPMENT	$	$ 8,000
TOTALS	$	$ 168,000

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	0	
FINAL PLANS: SPECIFICATIONS	0	15
CONSTRUCTION	0	
	TOTAL TIME:	

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 8,000
SECOND 6 MONTHS		$
SECOND YEAR		$ 160,000
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$
		$ 168,000

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

This district is a heavily populated one with only 1 school and transportation to other districts very difficult

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No ~~(except for Post War Plans.)~~

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John F. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PL
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 750 (new)

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: EDUCATION

BUREAU OR DIVISION:

1. Project Name: Rehabilitation of Existing School Buildings — Dept'l No. 32
2. Location: various — Map Key 32
3. Brief Description: NEW [ ] ADDITION [ ] REPLACEMENT [x] REPAIR [x]

Program submitted herewith.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ None	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 308,000
FOR CONSTRUCTION	$ None	$ 4,092,000
FOR EQUIPMENT	$ None	$
TOTALS	$	$ 4,400,000

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	
ACQUISITION OF LAND (IF ANY)	0	
FINAL PLANS: SPECIFICATIONS	0	40
CONSTRUCTION	0	
TOTAL TIME:		

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$ 880,000
SECOND YEAR		$ 880,000
THIRD YEAR		$ 880,000
FOURTH YEAR		$ 880,000
(?) Fifth YEAR		$ 880,000
		$4,400,000

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

Undetermined, pending action of Board of Education.

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

Maintenance and rehabilitation of our existing schools have been badly neglected for over ten years. This work of bringing our present schools up to a standard of usefulness is a most pressing one.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? No (~~except for Post War Plans~~.)

12. REMARKS:

ESTIMATED BY _____

APPROVED BY John J. Brady

PUB. IMP. FORM 1
DEPT. OF CITY PL
REVISED. APR. 19

MODERNIZATION OF PRESENT BUILDINGS AND SITES
(Tentative)

	Estimated Cost
Cafeterias - Elementary Schools	$ 750,000
High School of Commerce - Alterations to Fell St. Bldg. for shops	25,000
Grant -Elementary playground	40,000
Commodore Stockton Elementary Playground	45,000
Installation of steel lockers - Secondary Schools	40,000
Flooring, Elementary Schools	396,000
Installation program clocks - Elementary Schools	35,000
Installation of intercommunicating telephone systems	24,000
Utility outlets - classrooms	30,000
Installation of public address systems - Secondary Schools	21,000
Remodeling offices and libraries	288,000
Repaving school yards	150,000
Replace chain link fences	40,000
Teacher rest-rooms - School storerooms	70,000
Remodeling stages - refurnishing	116,500
Complete electric lighting - Elementary Schools	128,000
Painting of interiors to improve lighting	500,000
Installation of adequate wash basin facilities	288,000
Remove cornices on school buildings	60,000
Replace large window sashes with more usable type	125,000
Replace property line wood and wire fences	40,000
Install direct steam radiation - replace indirect systems	225,000
Acoustical treatment of ceilings	500,000
Replace seats on outdoor bleachers	20,000
Replace flagpoles with counter-balanced type - relocate several	15,000
Replace obsolete plumbing fixtures	60,000
Renew hot and cold water pipelines	85,000
Provide hot water service for janitorial purposes - Elementary Schools	74,000
Install slate blackboards and cork pinning spaces	150,000
Replace or install building hardware	35,000
Replace exterior doors - Secondary Schools	6,000
Reline hot water tanks	15,000
	$ 4,396,500

FIRE DEPARTMENT

The list of projects to be submitted by the Fire Department is still in preparation. For the present, estimating the overall needs of the city, consideration may be given to the proposals submitted by this department in 1944. Analysis of these indicate that if construction of 15 new engine houses, and needed repairs to the others could be provided for on a pay-as-you-go basis, by budgeting about $400,000 a year for five or six years for this purpose, there would then remain for consideration:

		1944 Cost Estimate
Project 1001	Headquarters Bldg.	$ 572,000
Projects 1010-1013	High Pressure Systems	3,406,500
Project 1014	Cisterns	500,000
	Total	$4,478,000

In view of the higher costs now prevailing, it may be estimated that these projects would require in round figures about $6,000,000 to complete.

CAPITAL IMPROVEMENT PROGRAM * Key Map * PARK DEPARTMENT - 1947

● Park Development ● Recreation Facilities ● Water Supply & Irrigation

SAN FRANCISCO AND ENVIRONS

SAN FRANCISCO CITY PLANNING COMMISSION

PARK DEPARTMENT

Capital Improvement Projects - 1947

Schedule

Project Nos.	1st Yr.	2nd Yr.	3rd Yr.	4th Yr.	5th Yr.
, 5, 6, 7, 9) 1,26,28)	$ 447,100				
, 10, 16-21) 2, 27, 29)	$ 653,000	$ 764,000			
1, 15, 25, 27)	$ 215,000	$ 300,000	$ 335,000		
, 2	$ 80,000	$ 310,000	$ 410,000	$ 350,000	
, 11, 13,) 2, 24)	$ 385,000	$ 945,000	$1,185,000	$1,310,000	$2,000,000*
TOTALS	$1,780,100	$2,319,000	$1,930,000	$1,660,000	$2,000,000

* $460,000 in 6th Year (Projects 8 and 24)

PUB. IMP. FORM 1-1

REVISED. APR. 1947

CAPITAL IMPROVEMENT PROGRAM

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposals -- Summary

DEPT. Park

DIVISION

DATE August, 1947

APPROVED BY

Julius L. Girod, Superintendent

	Number C.P.D.	Number Dept.	PROJECT NAME (LIST PROJECTS IN ORDER OF PRIORITY AS SHOWN ON THE INDIVIDUAL PROPOSAL FORMS.)	Proportion Completed L %	P %	C %	FUNDS NEEDED TO COMPLETE PROJECT LAND	PLANS	CONSTRUCTION *inc.Equip.	TOTAL
	1417	1	Water Supply Sys.-Irrigation-Parks	100	0	0	0	50,000	600,000	650,000
	1416	2	Main Yd.Shops:Whse.Gar.(Gol.Gate Pk.)	100	0	0	0	8,000	92,000	100,000
	1423	3	Admin.Bldg.-McLaren Lodge (G.G.Pk.)	100	0	0	0	8,000	92,000	100,000
	1410	4	Kezar Stadium:Gen.Rehabilitation Work	100	0	0	0	30,000	470,000	500,000
	1458	5	Concession Center-Zoological Gardens	100	0	0	0	3,500	* 50,000	53,500
n	1476	6	Zoological Gardens:Sidewalk & Paving	100	0	0	0	2,000	23,000	25,000
	1429	7	Strawberry Hill Reservoir(Gol.Gate Pk)	100	0	0	0	5,000	95,000	100,000
	1438	8	Zoo Development-Zoological Gardens	100	0	0	0	120,000	1,880,000	2,000,000
	1425	9	Convenience Stations (Gol.Gate Pk.)	100	0	0	0	3,600	60,000	63,600
	1463	10	Harding Park-Irrigation System	100	0	0	0	3,000	47,000	50,000
	1457	11	Yacht Harbor-Rehabilitation & Exten.	100	0	0	0	100,000	1,400,000	1,500,000
	1454	12	Sutro Heights Park - Development	100	0	0	0	15,000	235,000	250,000
	1466	13	McLaren Park - Improvements	100	0	0	0	50,000	450,000	500,000
	1446	14	Columbia Square Development	100	0	0	0	1,800	28,200	30,000
	1441	15	Improvements - Fleishhacker Playfield	100	0	0	0	20,000	280,000	300,000
	1405	16	Stadium Development-Golden Gate Park	100	0	0	0	15,000	235,000	250,000
	1428	17	Arboretum - Golden Gate Park	100	0	0	0	6,000	94,000	100,000
	1401	18	Park Drives and Paths-Recons.& Surfac.	100	0	0	0	15,000	185,000	200,000
	1407	19	Field Hse.-Misc.Sports Activities(GGP)	100	0	0	0	15,000	185,000	200,000
	1430	20	Landscaping Boundary Borders (GGP)	100	0	0	0	12,000	188,000	200,000
	1460	21	Cal.Pck.Co.Lot Dev.-Aquatic Pk.Center	100	75	0	0	3,500	75,000	78,500
	1426	22	New Conservatory - Golden Gate Park	100	0	0	0	90,000	1,410,000	1,500,000
n	1477	23	Sharon Bldg.-Rehabilitation(Gol.Gt.Pk)	100	0	0	0	3,500	* 60,000	63,500
	1420	24	Chalet Rec.Field Dev.(Gol.Gate Pk.)	100	0	0	0	25,000	300,000	325,000
	1461	25	Buena Vista Park-Development	100	0	0	0	10,000	140,000	150,000
	1474	26	Mt. Davidson Park - Trails	100	0	0	0	1,500	23,500	25,000
	1464	27	Holly Park - Rehabilitation	100	0	0	0	10,000	140,000	150,000
n	1478	28	Sunset Heights Park Development	100	0	0	0	3,500	46,500	50,000
	1472	29	Bay View Park - Improvements	100	0	0	0	10,000	90,000	100,000
	1406	30	Rhododendron Dell Dev.(Gol.Gate Pk.)	100	0	0	0	5,000	70,000	75,000
			TOTALS (OR SUB-TOTALS)---				0	$644,900	$9,044,200	$9,689,100

n - New project (1947)

SHEET 1 OF 1 SHEETS.

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1417

Date: August 5,1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK — COMMISSION OR BOARD

BUREAU — OR DIVISION

1. Project Name: Water Supply System - Irrigation — Dept'l No. 1417-1418

2. Location: Golden Gate Park, Lincoln Park, Harding Park, San ~~Francisco Zoological Gardens and Great Hi~~ghway — Map Key I

3. Brief Description: NEW [ ] ADDITION [X] REPLACEMENT [X] REPAIR [ ]

(a) Proposed to make a hydraulic study and survey of the existing systems and to develop plans for improvement of same to meet present and future conditions.

(b) To install in Golden Gate Park a modern underground sprinkling system replacing old, rotted pipe, and providing modern sprinkler heads and valve controls.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 50,000.
FOR CONSTRUCTION	$ ----	$ 600,000.
FOR EQUIPMENT	$ ----	$
TOTALS	$	$ 650,000.

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	3
ACQUISITION OF LAND (IF ANY)	100%	----
FINAL PLANS: SPECIFICATIONS	0	9
CONSTRUCTION	0	18
	TOTAL TIME:	30

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 30,000
SECOND 6 MONTHS	Plans	$ 20,000
SECOND YEAR		$ 200,000
THIRD YEAR		$ 200,000
FOURTH YEAR		$ 200,000
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [1]

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

(a) To improve existing water supply systems and to attain great efficiency. Present systems are not economical and do not meet growing needs of the Park Department.
(b) Golden Gate Park - To replace rusted and leaky pipes which a past due for replacement. Will cut down water waste, labor and h

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES	N	NONE - labo
TEMPORARY SALARIES	O	saved will
CONTRACTUAL SERVICES	N	used for be
MATERIALS AND SUPPLIES	E	maintenance
EQUIPMENT		grounds
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project? Engineering Study and Survey

11. Has this project been submitted before for consideration as part of a city-wide program? Yes, Postwar

12. REMARKS:

ESTIMATED BY W. G. Grabow Engineer

APPROVED BY [illegible] Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY PLANNI
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1416

Date: August 5, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK BUREAU

COMMISSION OR BOARD OR DIVISION

GOLDEN GATE PARK

1. Project Name: Main Yard Shops: Warehouse, Garage Dept'l No. 1416

2. Location: South Drive, opposite Fourth Avenue Map Key 2

3. Brief Description: NEW [X] ADDITION [X] REPLACEMENT [ ] REPAIR [ ]

Proposed to construct a reinforced concrete, fire-proof warehouse and a garage for storing equipment. Enlarging present shop facilities and additions. Paving of areas around new structures.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 8,000.
FOR CONSTRUCTION	$ ----	$ 92,000.
FOR EQUIPMENT	$ ----	$ ----
TOTALS	$	$ 100,000.

5. Status of Work:

	Percent Now Completed (If any)	Months Required to Complete, if Financed
PRELIMINARY STUDIES OR PLANS	0	2
ACQUISITION OF LAND (IF ANY)	100	--
FINAL PLANS; SPECIFICATIONS	0	4
CONSTRUCTION	0	6
	TOTAL TIME:	12

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 8,000.
SECOND 6 MONTHS		$ 22,000.
SECOND YEAR		$ 20,000.
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 2

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide facilities for storing and maintenance of motorized equipment. Warehouse for supplies.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES	NONE	NONE
	WAGES		
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES		
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$	$

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes, Postwar

12. REMARKS: Present facilities inadequate and obsolete

ESTIMATED BY [illegible] Engineer

APPROVED BY [illegible]
Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY PLANNING
REVISED, APR. 1957

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1423

Date: August 5,1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT Park BUREAU
COMMISSION OR BOARD OR DIVISION
GOLDEN GATE PARK

1. Project Name: Administration Building - McLaren Lodge Dept'l No. 1423
2. Location: Vicinity of Fell and Stanyan Streets Map Key 3
3. Brief Description: NEW [ ] ADDITION [x] REPLACEMENT [x] REPAIR [ ]

Proposed to make the necessary alterations and additions to the present structure to meet requirements for more efficient administration.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 8,000.
FOR CONSTRUCTION	$ ----	$ 92,000.
FOR EQUIPMENT	$ ----	$ ----
TOTALS	$	$ 100,000.

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	2
ACQUISITION OF LAND (IF ANY)	100%	----
FINAL PLANS; SPECIFICATIONS	0	4
CONSTRUCTION	0	6
	TOTAL TIME:	12

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 8,000.
SECOND 6 MONTHS		$ 92,000.
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 3

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide adequate facilities for administrative purposes. Present quarters are not adapted throughout for the various functions of the park organization.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES	NONE	NONE
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Postwar Program

12. REMARKS:

ESTIMATED BY T. M. Graham Engineer

APPROVED BY [illegible] Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED. APR. 1 47

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1410

Date: August 5,1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK COMMISSION OR BOARD

BUREAU OR DIVISION

1. Project Name: Kezar Stadium: General Rehabilitation Work Dept'l No. 1410-1411

2. Location: Frederick St. between Willard and Arguello Blvd. Map Key 4

3. Brief Description: NEW [ ] ADDITION [ ] REPLACEMENT [ ] REPAIR [X]

Proposed to make repairs to and reconstruction of walls, particularly upper portions of stadium, consisting of cracks and deterioration. To include replacement of seats and construction of ticket booths.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 30,000.
FOR CONSTRUCTION	$	$ 470,000.
FOR EQUIPMENT	$	$ ----
TOTALS	$	$ 500,000.

5. Status of Work:

	Percent Now Completed (If any)	Months Required to Complete, if Financed
PRELIMINARY STUDIES OR PLANS	20%	6
ACQUISITION OF LAND (IF ANY)	100%	----
FINAL PLANS; SPECIFICATIONS	0	12
CONSTRUCTION	0	12
	TOTAL TIME:	30

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 15,000.
SECOND 6 MONTHS	Plans	$ 15,000.
SECOND YEAR		$ 110,000.
THIRD YEAR		$ 210,000.
FOURTH YEAR		$ 150,000.
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 4

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To make necessary maintenance repairs to prevent furthur damage and deterioration. Includes replacement of 34,000 seats built in 1928. Main ticket booths are required to expedite handling patrons. Conc deck to support seats. Present construction mostly wood and is a terrific fire menace. 26,000 seats have already been reconstructed of metal and concrete.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
1	WAGES	2,600.	
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES		
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$ 2,600.	$

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes (Post War Porgram)

12. REMARKS:

ESTIMATED BY [signature] Engineer

APPROVED BY [signature]
Asst. Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY P
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1458

Date: August 5, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK BUREAU
COMMISSION OR BOARD OR DIVISION
SAN FRANCISCO ZOOLOGICAL GARDENS

1. **Project Name:** Concession Center Dept'l No. 1458
2. **Location:** Sloat Blvd., opposite 45th Avenue Map Key 5
3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Proposed construction of a concrete or stucco concession stand with gas, electric and water utilities. To include shelving, cupboards, counters and operating equipment, complete for vending purposes.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 3,500
FOR CONSTRUCTION	$ ----	$ 42,500
FOR EQUIPMENT	$ ----	$ 7,500
TOTALS	$	$ 53,500

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	1
ACQUISITION OF LAND (IF ANY)	100%	----
FINAL PLANS; SPECIFICATIONS	0	2
CONSTRUCTION	0	3
	TOTAL TIME:	6

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 3,500
SECOND 6 MONTHS		$ 50,000.
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 5

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT:

To provide a concession center to meet the needs of the Park Commissary Subdivision operations, with facilities for serving the public with refreshments and other service.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
6	PERMANENT SALARIES	11,700.	
	WAGES		
	TEMPORARY SALARIES	500.	
	CONTRACTUAL SERVICES		
	MATERIALS AND SUPPLIES	750.	
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$ 12,950.	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Postwar

12. REMARKS: Estimated receipts $60,000. per year

ESTIMATED BY [signature] Engineer

APPROVED BY [signature]
Asst. Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY P
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1476 (new)

Date: August 5, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK — COMMISSION OR BOARD

BUREAU — OR DIVISION

1. Project Name: S. F. Zoological Gardens: Sidewalk & Paving — Dept'l No. 1476
2. Location: Between Sloat and Skyline Boulevards — Map Key 6
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Proposed to construct a sidewalk along the Zoo boundary fence, and to pave the auto parking areas adjacent to the Zoo.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 2,000.
FOR CONSTRUCTION	$ ----	$ 23,000.
FOR EQUIPMENT	$ ----	$ ----
TOTALS	$	$ 25,000.

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	25	1
ACQUISITION OF LAND (IF ANY)	100%	----
FINAL PLANS: SPECIFICATIONS	0	1
CONSTRUCTION	0	1
	TOTAL TIME:	3

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 2,000.
SECOND 6 MONTHS		$ 23,000.
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [6]

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

Present sidewalk and auto parking areas are unpaved. Paving of same will improve walking and parking conditions.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES	N	N
TEMPORARY SALARIES	O	O
CONTRACTUAL SERVICES	N	N
MATERIALS AND SUPPLIES	E	E
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$ 0	$ 0

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? No

12. REMARKS:

ESTIMATED BY M. Grabow Engineer

APPROVED BY [illegible] Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY PL[illegible]
REVISED, APR. 1[illegible]

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1429

Date: August 5,1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK BUREAU
COMMISSION OR BOARD OR DIVISION
GOLDEN GATE PARK

1. Project Name: Strawberry Hill Reservoir Dept'l No. 1429
2. Location: Between Main and South Drive opposite 17th Ave Map Key 7
3. Brief Description: NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Proposed to construct a concrete reservoir on the site of the present one, proportionately larger in all dimensions.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 5,000.
FOR CONSTRUCTION	$ ----	$ 95,000.
FOR EQUIPMENT	$ ----	$ ----
TOTALS	$	$ 100,000.

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	1
ACQUISITION OF LAND (IF ANY)	100	----
FINAL PLANS; SPECIFICATIONS	0	2
CONSTRUCTION		7
	TOTAL TIME:	10

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 5,000
SECOND 6 MONTHS		$ 95,000
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 7

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide increased storage of water for irrigation. Present reser is inadequate to meet the growing demands.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	NONE	NONE
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$ 0	$ 0

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes, Postwar

12. REMARKS: Due to need of water for irrigation during dry season, the work would have to be completed in one winter season, ready to operate after rains.

ESTIMATED BY [signature] Engineer

APPROVED BY [signature]
Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY P
REVISED, APR. 1

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1438

Date: August 5, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK
COMMISSION OR BOARD
SAN FRANCISCO ZOOLOGICAL GARDENS

BUREAU
OR DIVISION

1. Project Name: Zoo Development — Dept'l No. 1438
2. Location: Sloat Boulevard, Opposite 45th Avenue — Map Key 8
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Proposed to construct a primate house, giraffe barn, chimpanzee cage, bird house, reptile court, administration building, children's farm, paddocks. convenience station, including necessary grading, paving and underground utilities.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 120,000.
FOR CONSTRUCTION	$ ----	$ 1,880,000.
FOR EQUIPMENT	$ ----	$
TOTALS	$	$ 2,000,000.

5. Status of Work:

	Percent Now Completed (If any)	Months Required to Complete, if Financed
PRELIMINARY STUDIES OR PLANS	0	6
ACQUISITION OF LAND (IF ANY)	100%	----
FINAL PLANS: SPECIFICATIONS	0	12
CONSTRUCTION	0	24
	TOTAL TIME:	42

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 70,000.
SECOND 6 MONTHS	Plans	$ 50,000.
SECOND YEAR		$ 280,000.
THIRD YEAR		$ 400,000.
FOURTH YEAR		$ 400,000.
(?) 5th & 6th YEAR		$ 800,000.

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1. INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 8

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To continue and complete construction of San Francisco Zoological Gardens. To replace old and obsolete sections which are unsuitab inadequate, unsafe and in poor condition.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	None	
WAGES	None	
TEMPORARY SALARIES	None	N
CONTRACTUAL SERVICES	None	O
MATERIALS AND SUPPLIES	None	N
EQUIPMENT	None	E
OTHER ANNUAL COSTS	None	
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes, postwar

12. REMARKS: No increase in operating expense, since old buildings now expensive to maintain will be replaced by new buildings which should have low maintenance and operation cost. Also, children's farm at Zoo instead of in park adds to efficiency of operation.

ESTIMATED BY [signature] Engineer

APPROVED BY [signature]
Bart Rolph, Asst. Superintendent

PUB. IMP. FORM
DEPT. OF CITY P
REVISED, APR. 1

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1425

Date: August 5, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT Park — BUREAU
COMMISSION OR BOARD — OR DIVISION

GOLDEN GATE PARK

1. Project Name: Convenience Stations — Dept'l No. 1425

2. Location: Various Locations in Golden Gate Park — Map Key 9

3. Brief Description: NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Construction of 4 Units of Concrete Construction and of Attractive Design.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 3,600.
FOR CONSTRUCTION	$ ----	$ 60,000.
FOR EQUIPMENT	$ ----	$
TOTALS	$ ----	$ 63,600.

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	1
ACQUISITION OF LAND (IF ANY)	100	----
FINAL PLANS; SPECIFICATIONS	0	2
CONSTRUCTION	0	10
	TOTAL TIME:	13

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 3,600.
SECOND 6 MONTHS		$ 60,000.
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 9

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide stations in sections of the park where a demand for same e

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES	----	----
2	WAGES	$ 4,000.	0
	TEMPORARY SALARIES		----
	CONTRACTUAL SERVICES	----	----
	MATERIALS AND SUPPLIES	----	----
	EQUIPMENT	----	----
	OTHER ANNUAL COSTS	----	----
	TOTALS	$ $ 4,000.	$ 0

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Postwar

12. REMARKS: One set of plans could be used for all units except for minor details due to local ground conditions.

ESTIMATED BY M. Graham Engineer

APPROVED BY [illegible] Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY PL
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1463

Date: August 5,1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK — COMMISSION OR BOARD

BUREAU — OR DIVISION

1. **Project Name:** Harding Park - Irrigation System — Dept'l No. 1463

2. **Location:** East of Skyline Boulevard vicinity of Lake Merced — Map Key 10

3. **Brief Description:** NEW [ ] ADDITION [X] REPLACEMENT [X] REPAIR [ ]

Revise water lines where necessary to reduce friction loss and increase volume and pressure.
Install gate valves where needed for better control.
Install modern type snap valves for automatic sprinkler operation.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 3,000.
FOR CONSTRUCTION	$ ----	$ 47,000.
FOR EQUIPMENT	$ ----	$ ----
TOTALS	$	$ 50,000.

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	1
ACQUISITION OF LAND (IF ANY)	100	---
FINAL PLANS; SPECIFICATIONS	0	3
CONSTRUCTION	0	6
	TOTAL TIME:	10

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 3,000.
SECOND 6 MONTHS		$ 22,000.
SECOND YEAR		$ 25,000.
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 10

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To improve and modernize the existing irrigation system and to attain greater efficiency and saving of man power.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
	WAGES		
	TEMPORARY SALARIES	NONE	NONE
	CONTRACTUAL SERVICES		
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$	$

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - post war

12. REMARKS:

Completion of this project would release men from watering for more thorough care of other work.

ESTIMATED BY [signature] Engineer

APPROVED BY [signature] Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1457

Date: August 5,1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: PARK

BUREAU OR DIVISION:

1. **Project Name:** YACHT HARBOR - REHABILITATION AND EXTENSION — Dept'l No. 1457

2. **Location:** North of Marina Blvd. between Baker and Webster Streets — Map Key II

3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [X]

Rip-rapping of Breakwater
Rehabilitation of Existing Sea Walls
Dredging Operations
Replacement of Old Piling in Present Harbor
Extension of Harbor by Construction of New Berthing Units

4. **Cost Estimates:** Marina Park Improvements

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 100,000
FOR CONSTRUCTION	$ ----	$1,400,000
FOR EQUIPMENT	$ ----	$ ----
TOTALS	$ ----	$ 1,500,000

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	50%	6
ACQUISITION OF LAND (IF ANY)	100%	----
FINAL PLANS; SPECIFICATIONS	0	12
CONSTRUCTION	0	14
	TOTAL TIME:	32

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 40,000
SECOND 6 MONTHS	Plans	$ 60,000
SECOND YEAR		$ 300,000
THIRD YEAR		$ 350,000
FOURTH YEAR		$ 350,000
(?) YEAR		$ 400,000

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY: 11

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To rehabilitate existing installations and to continue the work of extensions to Yacht Harbor facilities to meet the demands for additional berths.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
4	PERMANENT SALARIES	12,480	
	WAGES		
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES	500	
	MATERIALS AND SUPPLIES	2,500	
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$15,480	$

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes (Postwar)

12. REMARKS: Annual receipts could be increased $12,000 by increasing the moorings.

ESTIMATED BY [signature] Engineer

APPROVED BY [signature]
Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY PL
REVISED. APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1454

Date: August 5, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK — COMMISSION OR BOARD

BUREAU — OR DIVISION

1. Project Name: Sutro Heights Park - Development — Dept'l No. 1454

2. Location: 48th Avenue and Point Lobos — Map Key 12

3. Brief Description: NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [x]

Construction of Concrete Convenience Station (none on site).
Replacement of Old Irrigation System.
Paving of Roads and Walks and Construction of Additional Walks.
Landscaping of grounds, including some grading work.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 15,000.
FOR CONSTRUCTION	$ ----	$ 235,000.
FOR EQUIPMENT	$ ----	$ ----
TOTALS	$ ----	$ 250,000.

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	2
ACQUISITION OF LAND (IF ANY)	100	----
FINAL PLANS; SPECIFICATIONS	0	6
CONSTRUCTION	0	8
	TOTAL TIME:	16

6. Approximate Work Schedule (if financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 15,000.
SECOND 6 MONTHS		$
SECOND YEAR		$ 100,000.
THIRD YEAR		$ 135,000.
FOURTH YEAR		$
(7) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 12

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To rehabilitate and to some extent redesign the park, which is in poor condition. A very popular spot for tourists and visitors.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
3	WAGES	(approx.) 7,260.	None
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES	500.	
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$ 7,700.	$

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Postwar

12. REMARKS:

ESTIMATED BY [signature] Engineer

APPROVED BY [signature]
Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY P
REVISED, APR. 1

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1466

Date: August 5, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK — COMMISSION OR BOARD

BUREAU — OR DIVISION

1. Project Name: McLaren Park - Improvements — Dept'l No. 1466
2. Location: Persia and LaGrande Avenues — Map Key 13
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Installation of Water Supply and Underground Utilities
Construction of Additional Roads, Paths and Trails.
Construction of Field House, Baseball Field, Tennis Courts, and Convenience Stations. Landscaping, Construction of Rifle Range.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 50,000.
FOR CONSTRUCTION	$ ----	$ 450,000.
FOR EQUIPMENT	$ ----	$ ----
TOTALS	$	$ 500,000.

5. Status of Work:

	Percent Now Completed (If any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	6
ACQUISITION OF LAND (IF ANY)	100	----
FINAL PLANS: SPECIFICATIONS	0	12
CONSTRUCTION	0	12
TOTAL TIME:		30

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 25,000.
SECOND 6 MONTHS	Plans	$ 25,000.
SECOND YEAR		$ 75,000.
THIRD YEAR		$ 75,000.
FOURTH YEAR		$ 100,000.
(?) 5th & 6th YEAR		$ 200,000.

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 13

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To continue the improvement work within areas already acquired by th city for this new park. Present facilities do not offer much to the people in a populated section of the city.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES	----	
6	WAGES	14,400.	NONE
	TEMPORARY SALARIES	----	
	CONTRACTUAL SERVICES	600.	
	MATERIALS AND SUPPLIES	----	
	EQUIPMENT	----	
	OTHER ANNUAL COSTS	----	
	TOTALS	$ 15,000.	$ 0

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Postwar

12. REMARKS:

ESTIMATED BY [signature] Engineer

APPROVED BY [signature]
Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY P
REVISED. APR. 1

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1446

Date: August 5, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK COMMISSION OR BOARD

BUREAU OR DIVISION

1. Project Name: Columbia Square - Development — Dept'l No. 1446

2. Location: Seventh and Harrison Streets — Map Key 14

3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Proposed to construct walks, a concrete convenience station and to landscape the area. To install necessary irrigation system.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 1,800.
FOR CONSTRUCTION	$ ----	$ 28,200.
FOR EQUIPMENT	$ ----	$
TOTALS	$	$ 30,000.

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	50%	1
ACQUISITION OF LAND (IF ANY)	100	----
FINAL PLANS; SPECIFICATIONS	0	2
CONSTRUCTION	0	6
TOTAL TIME:		9

6. Approximate Work Schedule (if financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 1,800.
SECOND 6 MONTHS		$ 28,200.
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 14

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To develop the area into a park in a thickly congested section. This area is a park with minimum improvements. It is desired to restore the park to a new design.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES	----	----
2	WAGES	(approx.)4,800.	
	TEMPORARY SALARIES	----	NONE
	CONTRACTUAL SERVICES	----	
	MATERIALS AND SUPPLIES	200.	
	EQUIPMENT	----	
	OTHER ANNUAL COSTS	----	
	TOTALS	$ 5,000.	$ ----

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Postwar

12. REMARKS:

ESTIMATED BY J. M. Gratrow Engineer

APPROVED BY [illegible] Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY PL
REVISED, APR. 1

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1441

Date: August 5, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK — BUREAU
COMMISSION OR BOARD — OR DIVISION

FLEISHHACKER PLAYFIELD

1. **Project Name:** Playfield and Pool Area Improvements — Dept'l No. 1441, 1443, 1444, 1459

2. **Location:** Sloat and Skyline Boulevards — Map Key 15

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [x] REPAIR [x]

Proposed to construct an aquatic stadium, including diving platform, dressing rooms and public conveniences at the swimming pool.
To replace the pool recirculating line and the concrete walk around pool.
To recondition base and pave auto parking area opposite the pool cafe.
To construct a picnic area adjacent to beach.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ---	$ 20,000.
FOR CONSTRUCTION	$ ---	$ 280,000.
FOR EQUIPMENT	$	$
TOTALS	$	$ 300,000.

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	3
ACQUISITION OF LAND (IF ANY)	100%	-
FINAL PLANS; SPECIFICATIONS	0	6
CONSTRUCTION	0	12
	TOTAL TIME:	21

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 20,000.
SECOND 6 MONTHS		$ 80,000.
SECOND YEAR		$100,000.
THIRD YEAR		$100,000.
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 15

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To make necessary repairs and replacements to existing items at the swimming pool.
To provide facilities (stadium) for more extensive aquatic activities at the pool to justify to a greater extent the original investment.
To restore the former picnic grounds for use of the public after use the Army.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
8	PERMANENT SALARIES	$ 7,108	
	WAGES		
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES	750	
	MATERIALS AND SUPPLIES	600	
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$ 8,458	$

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Postwar

12. REMARKS:

Annual receipts could probably be increased $5,000.

ESTIMATED BY J. M. Gratou Engineer

APPROVED BY [illegible] Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY P[illegible]
REVISED, APR. 1[illegible]

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1405

Date: August 5, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK — COMMISSION OR BOARD

BUREAU — OR DIVISION

GOLDEN GATE PARK:

1. **Project Name:** Golden Gate Park Stadium-Development — Dept'l No. 1405-1422
2. **Location:** Main Drive, Opposite 34th Avenue — Map Key 16
3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Proposed to construct a field house, including grandstand with public conveniences, an equestrian center including stables and to recondition an existing cinder track which is in poor condition and subject to complaints.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 15,000.
FOR CONSTRUCTION	$ ----	$ 235,000.
FOR EQUIPMENT	$ ----	$
TOTALS	$	$ 250,000.

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	2
ACQUISITION OF LAND (IF ANY)	100%	----
FINAL PLANS; SPECIFICATIONS	0	6
CONSTRUCTION	0	10
	TOTAL TIME:	18

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 15,000.
SECOND 6 MONTHS		$ 100,000.
SECOND YEAR		$ 135,000.
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 16

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide needed facilities in a popular section of the park. Present limited accommodations are antiquated and in poor state of r

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
2	PERMANENT SALARIES	$ 5,160.	
	WAGES		
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES	500.	
	MATERIALS AND SUPPLIES	750.	
	EQUIPMENT	4,000.	
	OTHER ANNUAL COSTS		
	TOTALS	$10,410	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Postwar

12. REMARKS:

ESTIMATED BY [signature] Engineer

APPROVED BY [signature]
Asst. Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY P
REVISED, APR. 1

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1428

Date: August 5, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK COMMISSION OR BOARD

BUREAU OR DIVISION

GOLDEN GATE PARK

1. Project Name: Arboretum — Dept'l No. 1428

2. Location: South Drive, Opposite 12th Avenue — Map Key 17

3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Proposed to construct a horticultural building and greenhouses.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 6,000.
FOR CONSTRUCTION	$ ----	$ 94,000.
FOR EQUIPMENT	$	$
TOTALS	$	$ 100,000.

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	2
ACQUISITION OF LAND (IF ANY)	100%	----
FINAL PLANS; SPECIFICATIONS	0	6
CONSTRUCTION	0	10
	TOTAL TIME:	18

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 6,000.
SECOND 6 MONTHS		$ 40,000.
SECOND YEAR		$ 54,000.
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 17

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To continue the development of a Botanical Garden and Arboretum for the exhibit of horticultural specimens from all parts of the world. Educational to the general public and to students in botany and horticulture.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	2,500.	
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES	200.	
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$ 2,700.	$

10. What related projects must be completed before or undertaken with this project?

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Postwar

12. REMARKS:

ESTIMATED BY J. M. Graham Engineer

APPROVED BY [illegible] Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY PL
REVISED, APR. 1

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1401

Date: August 5, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK — BUREAU
COMMISSION OR BOARD — OR DIVISION

GOLDEN GATE PARK

1. Project Name: Park Drives and Paths - Reconstruction and Surfacing — Dept'l No. 1401, 1402, 1421
2. Location: Various in Golden Gate Park — Map Key 18
3. Brief Description: NEW [ ] ADDITION [ ] REPLACEMENT [ ] REPAIR [x]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 15,000.
FOR CONSTRUCTION	$ ----	$ 185,000.
FOR EQUIPMENT	$	$
TOTALS	$	$ 200,000.

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	25%	3
ACQUISITION OF LAND (IF ANY)	100%	----
FINAL PLANS; SPECIFICATIONS	0	6
CONSTRUCTION	0	6
	TOTAL TIME:	15

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 15,000.
SECOND 6 MONTHS		$ 85,000.
SECOND YEAR		$ 100,000.
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 18

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To continue the program of improving park drives and paths in the park. Drives to be improved are rough, in constant need of maintenance, require drainage corrections, and should be modernized for present day traffic. Paths need widening to uniform widths and new surfacing.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	NONE	NONE
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes, Postwar

12. REMARKS:

ESTIMATED BY T. M. Grahow Engineer

APPROVED BY [illegible] Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY P.
REVISED, APR. 1

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1407

Date: August 5, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK BUREAU
COMMISSION OR BOARD OR DIVISION

GOLDEN GATE PARK

1. **Project Name:** Field House - Miscellaneous Sports Activities — Dept'l No. 1407, 1413, 1424, 1427

2. **Location:** Vicinity of Tennis Courts — Map Key 19

3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Proposed to construct a Field House designed to meet the needs of sports activities such as Tennis, Bowling, Baseball, Horseshoe and Handball. Same to include public conveniences also.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 15,000
FOR CONSTRUCTION	$ ----	$ 185,000
FOR EQUIPMENT	$	$
TOTALS	$ ----	$ 200,000.

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	3
ACQUISITION OF LAND (IF ANY)	100%	--
FINAL PLANS; SPECIFICATIONS	0	6
CONSTRUCTION	0	6
	TOTAL TIME:	15

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 15,000.
SECOND 6 MONTHS		$ 85,000.
SECOND YEAR		$ 100,000.
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 19

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide a combination field house for various sports activities. Present structures are old, inadequate and have served their purpose Lower maintenance costs will result in having one structure. Presen structures are fire hazards.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
3	PERMANENT SALARIES	$ 7,460	
	WAGES	1,000	
	TEMPORARY SALARIES	500	
	CONTRACTUAL SERVICES	750	
	MATERIALS AND SUPPLIES		
	EQUIPMENT	1,000	
	OTHER ANNUAL COSTS		None
	TOTALS	$ 10,710	$

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Postwar

12. REMARKS:

ESTIMATED BY [signature] Engineer

APPROVED BY [signature]
Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY PL
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1430

Date: August 5,1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK — BUREAU
COMMISSION OR BOARD — OR DIVISION

GOLDEN GATE PARK

1. Project Name: Landscaping Boundary Borders — Dept'l No. 1430-1431

2. Location: North and South Sides - Third Avenue to Great Highway; Stanyan St. to Great Highway. — Map Key 20

3. Brief Description: NEW [ ] ADDITION [ ] REPLACEMENT [X] REPAIR [ ]

Proposed to landscape and improve the boundary borders for an average of 50 feet variable with trees, shrubs and lawn, with removal of existing plantings which do not fit into design.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 12,000.
FOR CONSTRUCTION	$ ----	$ 188,000
FOR EQUIPMENT	$	$
TOTALS	$	$ 200,000.

5. Status of Work:

	Percent Now Completed (If any)	Months Required to Complete, if Financed
PRELIMINARY STUDIES OR PLANS	25%	1
ACQUISITION OF LAND (IF ANY)	100%	--
FINAL PLANS; SPECIFICATIONS	0	3
CONSTRUCTION	0	12
	TOTAL TIME:	16

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 12,000.
SECOND 6 MONTHS		$ 88,000.
SECOND YEAR		$ 100,000.
THIRD YEAR		$
FOURTH YEAR		$
(7) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 20

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To rehabilitate and beautify the park borders. Present condition is generally unattractive and semi-wild.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
8	PERMANENT SALARIES	19,200.	
	WAGES		
	TEMPORARY SALARIES	None	None
	CONTRACTUAL SERVICES		
	MATERIALS AND SUPPLIES	800.	
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$ 20,000.	$

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes, Postwar

12. REMARKS:

ESTIMATED BY J. K. Gratovo Engineer

APPROVED BY [illegible] Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY P[illegible]
REVISED, APR. 1[illegible]

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1460

Date: August 5,1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK BUREAU
COMMISSION OR BOARD OR DIVISION
AQUATIC PARK CENTER

1. **Project Name:** California Parking Company Lot Development Dept'l No. 1460
2. **Location:** Jefferson and Hyde Streets Map Key 21
3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Providing an auto parking area.
Construction of tennis and bocci courts.
Irrigation system and landscaping.
Grading, Retaining Walls, Walks, Driveways and Curbing.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 3,500.
FOR CONSTRUCTION	$ ----	$ 75,000.
FOR EQUIPMENT	$ ----	$
TOTALS	$	$ 78,500.

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100	----
ACQUISITION OF LAND (IF ANY)	100	----
FINAL PLANS; SPECIFICATIONS	75	-3-
CONSTRUCTION	0	9
	TOTAL TIME:	12

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 3,500.
SECOND 6 MONTHS		$ 35,000.
SECOND YEAR		$ 40,000.
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 21

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To construct a park on an unimproved lot, the continuation of the development of the Aquatic Park Center.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	2,400.	
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		NONE
MATERIALS AND SUPPLIES	200.	
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$2,600.	$ 0

10. What related projects must be completed before or undertaken with this project? NONE

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Postwar

12. REMARKS:

ESTIMATED BY [signature] Engineer

APPROVED BY [signature]
Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY PL
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1426

Date: August 5,1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK — BUREAU
COMMISSION OR BOARD — OR DIVISION

GOLDEN GATE PARK

1. **Project Name:** NEW CONSERVATORY — Dept'l No. 1426
2. **Location:** Main Drive, opposite Third Avenue — Map Key 22
3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Proposed to construct a new modern conservatory to replace the existing structure.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 90,000.
FOR CONSTRUCTION	$ ----	$ 1,410,000.
FOR EQUIPMENT	$ ----	$ ----
TOTALS	$	$ 1,500,000.

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	3
ACQUISITION OF LAND (IF ANY)	100	---
FINAL PLANS; SPECIFICATIONS	0	6
CONSTRUCTION	0	12
	TOTAL TIME:	21

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 45,000.
SECOND 6 MONTHS	Plans	$ 45,000.
SECOND YEAR		$ 230,000.
THIRD YEAR		$ 300,000.
FOURTH YEAR		$ 400,000.
(?) FIFTH YEAR		$ 480,000.

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 22

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide a modern conservatory for the propagation and conservatio of rare and tropical plants for the enjoyment and education of the public. The existing conservatory is old, inadequate and runs high in maintenance costs.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
	WAGES		
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES		
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$	$

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Postwar

12. REMARKS:

ESTIMATED BY Mr Graham Engineer

APPROVED BY Robert J. Walsh
Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY PL
REVISED, APR. 1

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1977(new)

Date: August 5,1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK — BUREAU
COMMISSION OR BOARD — OR DIVISION

GOLDEN GATE PARK

1. **Project Name:** Sharon Building - Rehabilitation — Dept'l No. 1977
2. **Location:** Children's Quarters — Map Key 23
3. **Brief Description:** NEW [ ] ADDITION [ ] REPLACEMENT [X] REPAIR [X]

Proposed to make alterations, repairs and various improvements to present building. To include heating, a rest room for mothers and general renovation.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 3,500.
FOR CONSTRUCTION	$ ----	$ 50,000.
FOR EQUIPMENT	$ ----	$ 10,000.
TOTALS	$	$ 63,500.

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	----	3
ACQUISITION OF LAND (IF ANY)	100%	---
FINAL PLANS: SPECIFICATIONS	0	6
CONSTRUCTION	0	6
	TOTAL TIME:	15

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 3,500.
SECOND 6 MONTHS		$ 20,000.
SECOND YEAR		$ 30,000.
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 23

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To improve present facilities for serving the public and to make various repairs to same. Present building needs modernizing. No work of consequence has been done since its construction.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES	NONE	
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project? NONE

11. Has this project been submitted before for consideration as part of a city-wide program? No

12. REMARKS:

Can be operated with present staff.

ESTIMATED BY T. Gratow Engineer

APPROVED BY Robert S. Polak
Asst. Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY P
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1420

Date: August 5, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT Park — BUREAU
COMMISSION OR BOARD — OR DIVISION

Golden Gate Park

1. **Project Name:** Chalet Recreation Field Development — Dept'l No. 1420

2. **Location:** West End of Golden Gate Park — Map Key 24

3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [X]

Reconstruction of Chalet for Field House, including refreshment facilities. Construction of Tennis Courts, Soccer Field, Children's Play Area, and a sun bathing area.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 25,000
FOR CONSTRUCTION	$	$ 300,000
FOR EQUIPMENT	$	$
TOTALS	$	$ 325,000

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	2
ACQUISITION OF LAND (IF ANY)	100	----
FINAL PLANS: SPECIFICATIONS	0	10
CONSTRUCTION	0	8
	TOTAL TIME:	20

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 12,500
SECOND 6 MONTHS	Plans	$ 12,500
SECOND YEAR		$ 60,000
THIRD YEAR		$ 60,000
FOURTH YEAR		$ 60,000
(?) 5th, 6th YEAR		$ 120,000

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [24]

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To create a large cnetralized recreational area in the West End of Golden Gate Park to provide for diversified activities and sports for both minors and adults.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
3	WAGES	6,000.	
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES	750.	
	MATERIALS AND SUPPLIES	500.	
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$ 7,250.	$

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Postwar

12. REMARKS:

ESTIMATED BY [signature] Engineer

APPROVED BY [signature]
Asst. Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY P.
REVISED, APR. 1

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1461

Date: August 5,1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** Buena Vista Park - Development Dept'l No. 1461

2. **Location:** Haight Street and Buena Vista Avenue Map Key 25

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [x]

Construction of roadway and additional paths.
Provide additional drainage and irrigation facilities.
Construction of a convenience station, tennis courts and play areas.
Landscaping - Planting lawns, trees, and shrubs.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 10,000.
FOR CONSTRUCTION	$ ----	$ 140,000.
FOR EQUIPMENT	$ ----	$ ----
TOTALS	$	$ 150,000.

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	2
ACQUISITION OF LAND (IF ANY)	100	----
FINAL PLANS; SPECIFICATIONS	0	4
CONSTRUCTION	0	8
	TOTAL TIME:	14

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 10,000.
SECOND 6 MONTHS		$ 40,000.
SECOND YEAR		$ 50,000.
THIRD YEAR		$ 50,000.
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 25

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide additional improvements to encourage greater use of this park.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	$ 4,800.	
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	200.	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$5,000.	$

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Postwar

12. REMARKS:

ESTIMATED BY M. Grabow Engineer

APPROVED BY Robert S. Ollah
Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY PL
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1474

Date: August 5, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK COMMISSION OR BOARD

BUREAU OR DIVISION

1. Project Name: Mt. Davidson Park - Trails — Dept'l No. 1474

2. Location: Lansdale and St. Croix Drives — Map Key 26

3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

To construct trails involving grading operations and base work.

Drainage Requirements.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0	$ 1,500.
FOR CONSTRUCTION	$ 0	$ 23,500.
FOR EQUIPMENT	$ 0	$
TOTALS	$	$ 25,000.

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	1
ACQUISITION OF LAND (IF ANY)	100	----
FINAL PLANS: SPECIFICATIONS	0	1
CONSTRUCTION	0	2
	TOTAL TIME:	4

6. Approximate Work Schedule (if financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 1,500.
SECOND 6 MONTHS		$ 23,500.
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 26

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide better circulation facilities in this park, which is in a natural state and in the main unimproved.

To facilitate approaches to the park for Easter Sunday services and for usual visitors to the park.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	0	----
WAGES	0	----
TEMPORARY SALARIES	----	----
CONTRACTUAL SERVICES	----	----
MATERIALS AND SUPPLIES	----	----
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$ 0	$ 0

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes, postwar

12. REMARKS:

ESTIMATED BY M. Graham Engineer

APPROVED BY [illegible] Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY P.
REVISED, APR. 1

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1464

Date: August 5,1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: Park

BUREAU OR DIVISION:

1. **Project Name:** Holly Park - Rehabilitation — Dept'l No. 1464

2. **Location:** Highland and Bennington Ave. — Map Key 27

3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [X]

Construction of New Hand Ball and Tennis Courts
Modernization of Irrigation System.
Construction of Baseball Field and Field House.
Landscaping - including Grading and Construction of Walks.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ ----	$ 10,000
FOR CONSTRUCTION	$ ----	$ 140,000
FOR EQUIPMENT	$ ----	$ ----
TOTALS	$ ----	$ 150,000

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	2
ACQUISITION OF LAND (IF ANY)	100	---
FINAL PLANS; SPECIFICATIONS	0	4
CONSTRUCTION	0	8
	TOTAL TIME:	14

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 10,000.
SECOND 6 MONTHS		$ 40,000.
SECOND YEAR		$ 50,000.
THIRD YEAR		$ 50,000.
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 27

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

General rehabilitation and redesign of park to offer better faciliti to the public. The park is in poor condition and unattractive.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES	----	
2	WAGES	5,000.	
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES		
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$5,000.	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Postwar

12. REMARKS:

ESTIMATED BY [illegible] Engineer

APPROVED BY [illegible]
Asst. Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY P
REVISED. APR. 1

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1478 (new)

Date: August 5, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK — BUREAU
COMMISSION OR BOARD — OR DIVISION

1. **Project Name:** Sunset Heights Park Development — Dept'l No. 1478
2. **Location:** Rockridge Drive and 12th Avenue — Map Key 28
3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Proposed to construct a convenience station, and to continue the development work to completion, including irrigation lines, construction of walks and landscaping.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0	$ 3,500.
FOR CONSTRUCTION	$ 0	$ 46,500.
FOR EQUIPMENT	$ 0	$ ----
TOTALS	$ 0	$ 50,000.

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	----	1
ACQUISITION OF LAND (IF ANY)	100%	----
FINAL PLANS; SPECIFICATIONS		3
CONSTRUCTION		6
	TOTAL TIME:	10

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 3,500.
SECOND 6 MONTHS		$ 46,500.
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 28

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide more complete facilities in the park for the use of the residents in a growing district.

The present park is in an unfinished condition.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES	3,000.	
	WAGES		
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES	250.	
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$ 3,250.	$

10. What related projects must be completed before or undertaken with this project? NONE

11. Has this project been submitted before for consideration as part of a city-wide program? No

12. REMARKS:

ESTIMATED BY [signature] Engineer

APPROVED BY [signature]
Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY PL
REVISED, APR. 1

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1472

Date: August 5, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** Bay View Park: Improvements — Dept'l No. 1472

2. **Location:** End of Jamestown Avenue — Map Key 29

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Construction of Children's Play Area, and Concrete Convenience Station.
Landscaping, Drainage, Irrigation.
Reconditioning of Existing Paths and Roads.
Development of Vista Points and Picnic Areas.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 10,000.
FOR CONSTRUCTION	$	$ 90,000.
FOR EQUIPMENT	$	$ ----
TOTALS	$	$ 100,000.

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	20%	1
ACQUISITION OF LAND (IF ANY)	100%	--
FINAL PLANS; SPECIFICATIONS	0	5
CONSTRUCTION	0	10
	TOTAL TIME:	16

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 10,000.
SECOND 6 MONTHS		$ 40,000.
SECOND YEAR		$ 50,000.
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 29

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide facilities lacking in this park, the only one available i district populated by the lower income bracket. To continue improve work done by the W.P.A.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
2	PERMANENT SALARIES	$ 5,000.	
	WAGES		0
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES	500.	
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$ 5,500.	$ 0

10. What related projects must be completed before or undertaken with this project? None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Postwar

12. REMARKS:

ESTIMATED BY [signature] Engineer

APPROVED BY [signature]
Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY PL
REVISED, APR. 1

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1406

Date: August 5,1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT PARK — BUREAU
COMMISSION OR BOARD — OR DIVISION

GOLDEN GATE PARK

1. **Project Name:** John McLaren Memorial Rhododendron Dell — Development Dept'l No. 1406

2. **Location:** Main Drive opposite Sixth Avenue — Map Key 30

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]
Landscaping, Construction of Roads, Paths, Drainage, etc.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ Acquired	$ None
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0	$ 5,000.
FOR CONSTRUCTION	$ 0	$ 70,000.
FOR EQUIPMENT	$ 0	$ ----
TOTALS	$ 0	$ 75,000.

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	90	3
ACQUISITION OF LAND (IF ANY)	100	---
FINAL PLANS; SPECIFICATIONS	0	3
CONSTRUCTION	0	6
	TOTAL TIME:	12

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 5,000.
SECOND 6 MONTHS		$ 20,000.
SECOND YEAR		$ 50,000.
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 30

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

Display and Propagation of Rhododendrons and Azaleas.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	2,400.	
WAGES	----	----
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$ 2,400.	$

10. What related projects must be completed before or undertaken with this project? None

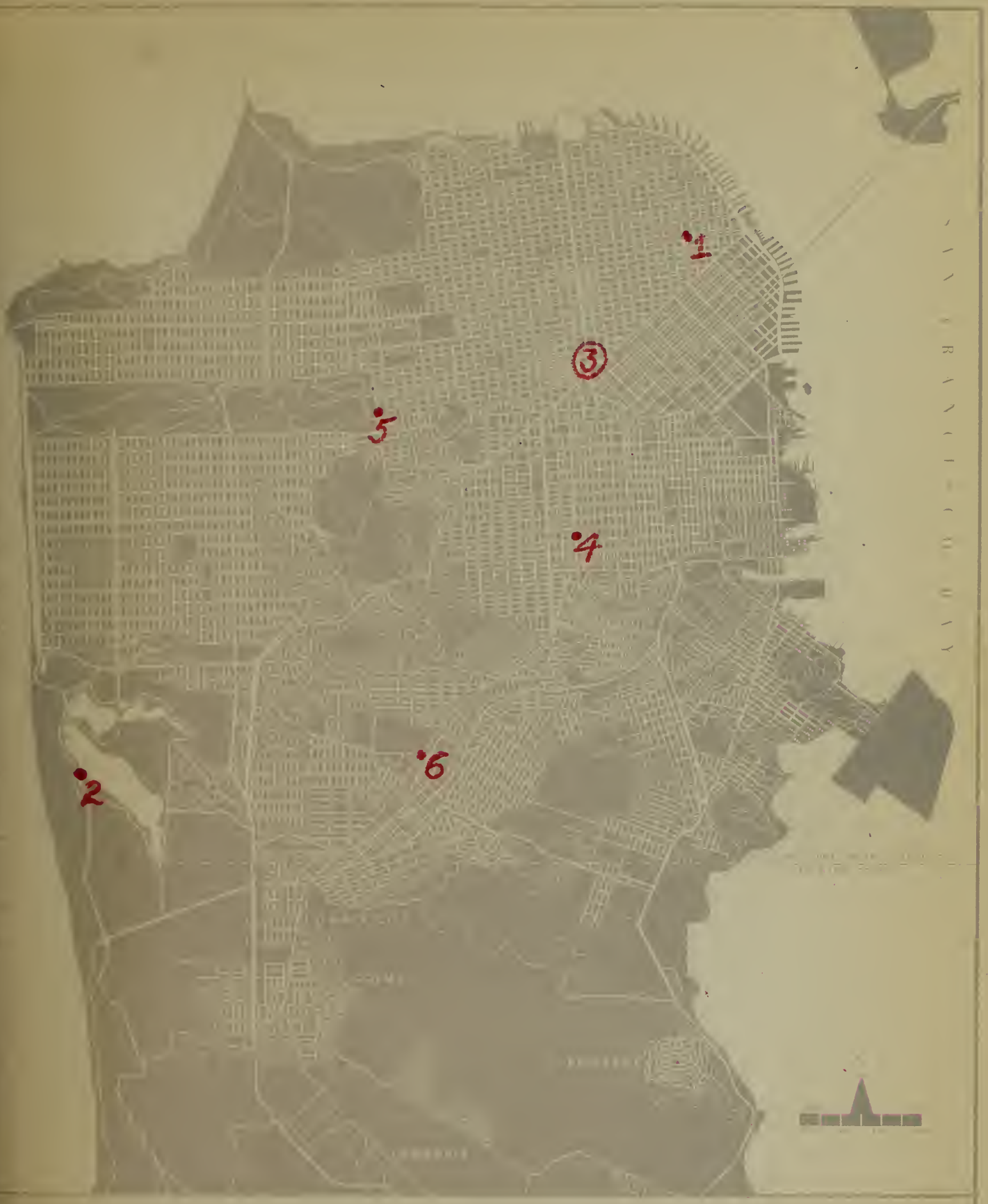
11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Postwar

12. REMARKS:

ESTIMATED BY [signature] Engineer

APPROVED BY [signature]
Assistant Superintendent

PUB. IMP. FORM 1
DEPT. OF CITY P
REVISED, APR. 1



CAPITAL IMPROVEMENT PROJECTS POLICE DEPARTMENT -1947

Key Map

SAN FRANCISCO AND ENVIRONS

A U T H O R I T Y S A N F R A N C I S C O C I T Y P L A N N I N G C O M M I S S I O N

POLICE DEPARTMENT

Capital Improvement Projects - 1947

Schedule

		First Year	Second Year	Third Year
1.	Hall of Justice	$ 475,000	$1,525,000	$1,000,000
2.	Police Academy	17,000	333,000	
3.	Central Traffic Bldg.	110,000	490,000	
4.	Mission Station	173,200		
5.	Golden Gate Park Station	25,410	163,000	
6.	Ingleside Station	25,410	163,000	
	Totals, by Years	$ 826,020	$2,674,000	$1,000,000

[illegible]

[illegible]

[illegible]

	[illegible]	[illegible]	[illegible]
. [illegible]	[illegible]	[illegible]	[illegible]
. [illegible]	[illegible]	[illegible]	
. [illegible]	[illegible]	[illegible]	
. [illegible]	[illegible]		
. [illegible]	[illegible]	[illegible]	
. [illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]

P.B. IMP. FORM 1-1

REVISED. APR. 1947

APPROVED BY Charles W. Dullea

Charles W. Dullea, Chief of Police

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposals -- Summary

DEPT. POLICE

DIVISION

DATE June, 1947

Number		PROJECT NAME (LIST PROJECTS IN ORDER OF PRIORITY AS SHOWN ON THE INDIVIDUAL PROPOSAL FORMS.)	Proportion Completed			FUNDS NEEDED TO COMPLETE PROJECT			
C.P.D.	Dept.		L %	P %	C %	LAND	PLANS	CONSTRUCTION	TOTAL
1101	1	Addition to Hall of Justice	100	0	0	$300,000	$175,000	$2,525,000	$3,000,000
1102	2	Police Academy and Training Grounds	100	0	0	-	17,000	333,000	350,000
1103	3	Central Traffic Building	0	0	0	70,000	40,000	490,000	600,000
1104	4	Mission Police Station	100	100	0		10,200	163,000	173,200
1105	5	Golden Gate Park Police Station	0	0	0	10,000	15,410	163,000	188,410
1106	6	Ingleside Police Station	0	0	0	10,000	15,410	163,000	188,410
		TOTALS (OR SUB-TOTALS) ---				$390,000	$273,020	$3,837,000	$4,500,020

SHEET 1 OF 1 SHEETS.

CAPITAL IMPROVEMENT PROJECTS.

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1101

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT POLICE — BUREAU
COMMISSION OR BOARD — OR DIVISION

1. **Project Name:** New addition to Hall of Justice — Dept'l No. 1

2. **Location:** Kearny St. between Clay & Merchant Sts. — Map Key 1

3. **Brief Description:** NEW [ ] ADDITION [X] REPLACEMENT [ ] REPAIR [ ]

The proposed new Hall of Justice Bldg. to be a new addition to present Hall of Justice on land fronting on Kearny St. to Merchant (109 feet) and running easterly 221 feet from the easterly line of Kearny. The proposed structure to be approximately seven story class A structure.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$ 300,000.00
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 175,000.00
FOR CONSTRUCTION	$	$ 2,525,000.00
FOR EQUIPMENT	$	$
TOTALS	$	$ 3,000,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS		9 months
ACQUISITION OF LAND (IF ANY)		
FINAL PLANS; SPECIFICATIONS		18 "
CONSTRUCTION		18 "
	TOTAL TIME:	3 yr. 9 mo.

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 325,000.00
SECOND 6 MONTHS		$ 150,000.00
SECOND YEAR		$
THIRD YEAR		$ 2,525,000.00
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [1]

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

This proposed building will provide adequate garage space for Police automotive equipment, administrative offices for Police Commission and Chief of Police, Bureau of Inspectors, Laboratory, Identification and Photo Bureaus, License Bureau, Bureau of records, Communication, Div. Property Clerk, General Office, City Prison visit room and prisoner receiving units.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

11. Has this project been submitted before for consideration as part of a city-wide program? Yes

12. REMARKS:

See C.P.D. #1101, dated 8/31/44 "Postwar Public improvement projects: and Citizens Postwar Planning committee report to Mayor Roger D. Lapham recommending this requested new structur

ESTIMATED BY John P. Butler

APPROVED BY Charles W. Dullea
CHIEF OF POLICE

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED. APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1102

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT POLICE COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** Police Academy & Training grounds — Dept'l No. 2

2. **Location:** Lake Merced & Skyline Blvds. — Map Key 2

3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Project to include gymnasium building with full size gymnasium and adjoining building to consist of classrooms, locker room, showers and toilet facilities.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$ -o-
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 17,000.00
FOR CONSTRUCTION	$	$ 333,000.00
FOR EQUIPMENT	$	$
TOTALS	$ 0	$ 350,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS		3 months
ACQUISITION OF LAND (IF ANY)		none
FINAL PLANS; SPECIFICATIONS		6 months
CONSTRUCTION		1 year
	TOTAL TIME:	1 yr. 9 mos.

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 4,000.00
SECOND 6 MONTHS		$ 13,000.00
SECOND YEAR		$333,000.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [2]

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide adequate facilities for training Police Officers.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$ 0	$ 0

10. What related projects must be completed before or undertaken with this project?

none

11. Has this project been submitted before for consideration as part of a city-wide program? Yes

12. REMARKS:

See C P D #1102, dated 8/31/44," Postwar Public improvement projects" and Citizens Postwar planning committee report to Mayor Roger D. Lapham recommending this requested new struc

ESTIMATED BY John T. Butler

APPROVED BY Charles W. Dullea
CHIEF OF POLICE

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1103

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: POLICE

BUREAU OR DIVISION:

1. Project Name: Central Traffic Bldg. Dept'l No. 3

2. Location: Central Traffic Zone Map Key 3

3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Building to be approx. three story Class A concerete, reinforced steel construction.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$ 79,000.00
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 40,000.00
FOR CONSTRUCTION	$	$ 490,000.00
FOR EQUIPMENT	$	$
TOTALS	$	$ 6,600,000.00

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS		) 3 months
ACQUISITION OF LAND (IF ANY)		)
FINAL PLANS; SPECIFICATIONS		9 months
CONSTRUCTION		1 year
	TOTAL TIME:	2 years

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 80,000.00
SECOND 6 MONTHS		$ 30,000.00
SECOND YEAR		$ 490,000.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 3

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

The construction of a Central Traffic Building will provide adequate space and quarters for housing all units of the Traffic Bureau, administrative offices, lockers and assembly rooms, Traffic Courts, Fines Bureau, garage and other minor traffic units.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$ 0	$ 0

10. What related projects must be completed before or undertaken with this project?

No

11. Has this project been submitted before for consideration as part of a city-wide program? Yes

12. REMARKS:

See C P D #1103, date 8/31/44, "Postwar Public improvement projects" and Citizens Postwar Planning Committee report to Mayor Roger D. Lapham recommanding this new structure.

There is available in the City Architect's office a preliminary sketch of this building made about 10 years ago which proposed construction on City owned property at Gough & Page Sts.

ESTIMATED BY John T. Butler

APPROVED BY Charles W. Dullea
CHIEF OF POLICE

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1104

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: POLICE

BUREAU OR DIVISION:

1. **Project Name:** Mission Police Station — Dept'l No. 4
2. **Location:** Valencia St. Bet. 23rd. & 24th. Sts. — Map Key 4
3. **Brief Description:** NEW [ ] ADDITION [ ] REPLACEMENT [X] REPAIR [ ]

One story concrete steel class A structure

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ acquired	$ none
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 10,200.00
FOR CONSTRUCTION	$	$ 163,000.00
FOR EQUIPMENT	$	$
TOTALS	$	$ 173,200.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100%	
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS; SPECIFICATIONS	100%	
CONSTRUCTION		9 months
TOTAL TIME:		9 months

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 173,200.00
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY: 4

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, (NUMBER OF PERSONS OR AREA SERVED,) INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT. 95,244

To replace present Mission Police Station now located 17th & Treat A
The present structure is unsafe and unsanitary, approx. 50 yrs old a
present location is remotely situated with reference to practical po
necessity both to residents of the area served and police personnel
occupying same.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES	None	
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$ 0	$ 0

10. What related projects must be completed before or undertaken with this project?

none

11. Has this project been submitted before for consideration as part of a city-wide program? Yes

12. REMARKS:

See CPD #1104, dated 8/31/44 "Postwar Public Improvement Projects and Citizens Postwar Planning Committee report to Mayor Roger D. Lapham recommending this requested replacement.

ESTIMATED BY John P. Butler

APPROVED BY Charles W. Dullea

PUB. IMP. FORM 1
DEPT. OF CITY PL
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1105

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT POLICE COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** Golden Gate Park Police Station — Dept'l No. 5
2. **Location:** Waller & Stanyan Sts. — Map Key 5
3. **Brief Description:** NEW [ ] ADDITION [ ] REPLACEMENT [X] REPAIR [ ]

One or two story concrete steel class A structure. The height of structure will depend on size of building site purchased.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$ 10,000.00
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 15,410.00
FOR CONSTRUCTION	$	$ 163,000.00
FOR EQUIPMENT	$	$ -
TOTALS	$	$ 188,410.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS		) 2 months
ACQUISITION OF LAND (IF ANY)		)
FINAL PLANS; SPECIFICATIONS		6 months
CONSTRUCTION		9 months
	TOTAL TIME:	1 yr. 5 mos.

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 12,500.00
SECOND 6 MONTHS		$ 12,910.00
SECOND YEAR		$ 163,000.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 5

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, (NUMBER OF PERSONS OR AREA SERVED,) INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT. 80039

To replace the present Golden Gate Park Station now located in G.G.Park near Kezar Stadium. The present structure iss unsafe and unsanitary, approx. 50 yrs old and present location is remotely situated with refer to practical police necessity both to residents of the area covered and police personnel occuping same.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
	WAGES		
	TEMPORARY SALARIES	none	
	CONTRACTUAL SERVICES		
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$ 0	$ 0

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes

12. REMARKS:

See C P D #1105, dated 8/31/44 "Postwar Public improvement projects and Citizens Postwar planning committee report to Mayor Roger D. Lapham recommending this requested replaceme

ESTIMATED BY John P. Buckley

APPROVED BY Charles W. Dullea.

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1106

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: POLICE

BUREAU OR DIVISION:

1. Project Name: Ingleside Police Station — Dept'l No. 6
2. Location: San Jose & Ocean Ave. — Map Key 6
3. Brief Description: NEW [ ] ADDITION [ ] REPLACEMENT [X] REPAIR [ ]

One or two story concrete-steel Class A structure. The height will depend on size of building site purchased

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$ 10,000.00
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 15,410.00
FOR CONSTRUCTION	$	$ 163,000.00
FOR EQUIPMENT	$	$
TOTALS	$	$ 188,410.00

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS		2 months
ACQUISITION OF LAND (IF ANY)		
FINAL PLANS; SPECIFICATIONS		6 months
CONSTRUCTION		9 months
	TOTAL TIME:	1 yr. 5 mos.

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 12,500.00
SECOND 6 MONTHS		$ 12,910.00
SECOND YEAR		$ 163,000.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 6

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS(NUMBER OF PERSONS OR AREA SERVED,) INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT. 92,881

To replace the present Ingleside Police Station now located in Balboa Park. The present structure is unsafe and unsanitary, approximately 50 yrs. old and present location is remotely situated with reference to practical police necessity both to residents of the area served and Police personnel occuping same.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
	WAGES		
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES	none	
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$ 0	$ 0

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? Yes

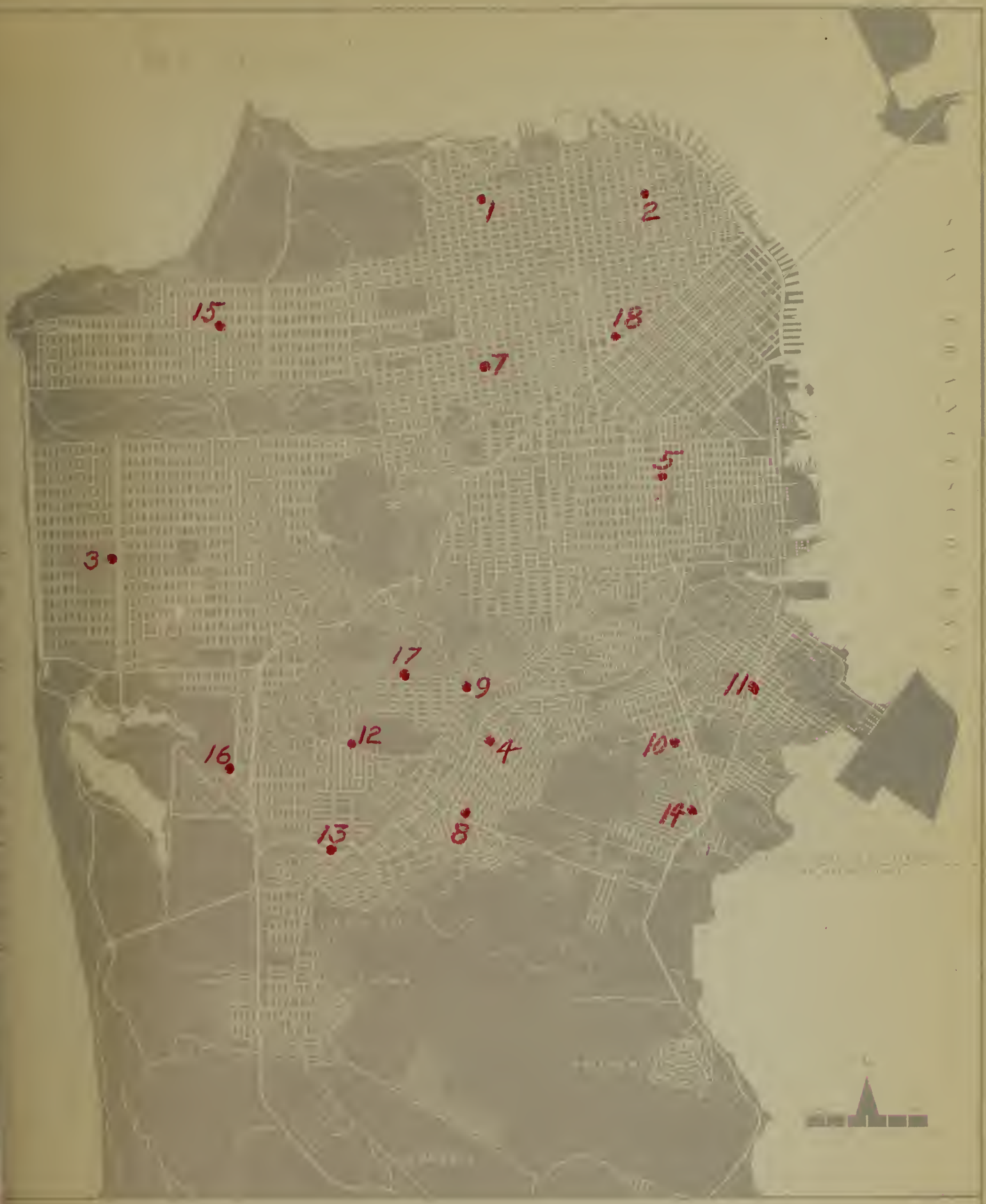
12. REMARKS:

See C P D #1106, dated 8/31/44, "Postwar Public improvement projects" and Citizens Postwar Planning Committee report to Mayor Roger D. Lapham recommending this requested replacemen

ESTIMATED BY John T. Butler

APPROVED BY Charles W. Bulles

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED, APR. 19



CAPITAL IMPROVEMENT PROJECTS * Key Map * PUBLIC LIBRARY - 1947

SAN FRANCISCO AND ENVIRONS

SAN FRANCISCO CITY PLANNING COMMISSION

SAN FRANCISCO PUBLIC LIBRARY
CIVIC CENTER, SAN FRANCISCO 2

June 17, 1947

Improvement Projects - Schedule of Proposals

ranch	1st Yr.	2nd Yr.	3rd Yr.	4th Yr.	5th Yr.	Totals
lna	$62,000					$62,000
th Beach	62,000					62,000
er Sunset	37,000					37,000
elsior	112,000					112,000
ero		$56,000				56,000
o		132,000				132,000
ker-Amazon		56,000				56,000
Park			$62,000			62,000
ola			62,000			62,000
iew			60,000			60,000
eside			132,000			132,000
n View				$62,000		62,000
tacion Valley				62,000		62,000
mond-Presidio				64,000		64,000
-Merced				62,000		62,000
yside				56,000		56,000
Library Wing					$1,170,000	1,170,000
	$273,000	$244,000	$316,000	$306,000	$1,170,000	$2,309,000

REVISED. APR. 1947

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposals -- Summary

DEPT. PUBLIC LIBRARY

DIVISION

DATE June, 1947

APPROVED BY

Number C.P.D.	Number Dept.	PROJECT NAME (LIST PROJECTS IN ORDER OF PRIORITY AS SHOWN ON THE INDIVIDUAL PROPOSAL FORMS.)	Proportion Completed L %	P %	C %	FUNDS NEEDED TO COMPLETE PROJECT LAND	PLANS	CONSTRUCTION	TOTAL
801	1	Marina Branch	100	0	0		$7,000	$55,000	$62,000
802	2	North Beach Branch	100	0	0		7,000	55,000	62,000
803	3	Outer Sunset Branch	100	0	0		7,000	25,000	37,000
805	4	Excelsior Branch	100	0	0		7,000	105,000	112,000
806	5	Potrero Branch	100	0	0		3,500	52,500	56,000
811	6	Parkside Branch	100	100	100		-	-	-
816	7	Alamo Branch	0	0	0	$20,000	7,000	105,000	132,000
n817	8	Crocker-Amazon Branch	100	0	0		3,500	52,500	56,000
813	9	Glen Park Branch	0	0	0	6,000	3,500	52,500	56,000
812	10	Portola Branch	0	0	0	6,000	3,500	52,500	62,000
810	11	Bayview Branch	0	0	0	4,000	3,500	52,500	60,000
804	12	Ingleside Branch	0	0	0	20,000	7,000	105,000	132,000
814	13	Ocean View Branch	0	0	0	6,000	3,500	52,500	62,000
815	14	Visitacion Valley Branch	0	0	0	6,000	3,500	52,500	62,000
808	15	Richmond- Presidio Branch	0	0	0	8,000	3,500	52,500	64,000
809	16	Park-Merced Branch	0	0	0	6,000	3,500	52,500	62,000
n818	17	Sunnyside Branch	100	0	0		3,500	52,500	56,000
807	18	Main Library Wing	100	0	0		70,000	1,100,000	1,170,000
		TOTALS (OR SUB-TOTALS) ---				$82,000	$147,000	$2,080,000	$2,309,000

n - (new project)

SHEET 1 OF 1 SHEETS.

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 801

Date: June 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: SAN FRANCISCO PUBLIC LIBRARY

BUREAU OR DIVISION:

1. **Project Name:** MARINA BRANCH — Dept'l No. 1

2. **Location:** Chestnut near Scott Streets — Map Key 1

3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

One story and basement, Class "A" building of reinforced concrete with brick stairs and walk. Basement area to contain staff quarters, restrooms, bindery and furnace rooms. Main floor to have two rooms with office. Lot 90 x 100

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 20,000.	$ none
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 7,000.
FOR CONSTRUCTION	$ 50,000.	$ 50,000.
FOR EQUIPMENT	$	$ 5,000.
TOTALS	$ 70,000.	$ 62,000.

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	none	1
ACQUISITION OF LAND (IF ANY)	none	1
FINAL PLANS; SPECIFICATIONS	none	2
CONSTRUCTION	none	8
	TOTAL TIME:	1 year

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS)	(Plans	$ 7,000.
SECOND 6 MONTHS)	(Construction	$ 50,000.
SECOND YEAR	(Equipment	$ 5,000.
THIRD YEAR		$ 62,000.
FOURTH YEAR		$
(?) YEAR		$
		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1. INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY: 1

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide library service to this district, the most thickly populated multiple-dwelling district in San Francisco. Three schools in the immediate vicinity.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	$7,974.	
WAGES	2,300.	
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$ 10,274.	$

10. What related projects must be completed before or undertaken with this project?

none

11. Has this project been submitted before for consideration as part of a city-wide program? Yes-post-war program

12. REMARKS:

ESTIMATED BY _____

APPROVED BY _____

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 802

Date: June 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT SAN FRANCISCO PUBLIC LIBRARY
COMMISSION OR BOARD

BUREAU
OR DIVISION

1. **Project Name:** NORTH BEACH BRANCH Dept'l No. 2

2. **Location:** Union Street near Columbus Avenue Map Key 2

3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

One story and basement, Class "A" construction. Basement area to contain staff quarters, rest rooms, bindery and furnace room. Main floor to contain two main rooms with office. Lot 90 x 105

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 20,000.	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 7,000.
FOR CONSTRUCTION	$ 50,000.	$50,000.
FOR EQUIPMENT	$	$ 5,000.
TOTALS	$ 70,000.	$ 62,000.

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	none	1
ACQUISITION OF LAND (IF ANY)	none	1
FINAL PLANS; SPECIFICATIONS	none	2
CONSTRUCTION	none	8
	TOTAL TIME:	1 year

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS)	(Plans	$ 7,000.
SECOND 6 MONTHS)	(Construction	$ 50,000.
SECOND YEAR	(Equipment	$ 5,000.
THIRD YEAR		$ 62,000.
FOURTH YEAR		$
(?) YEAR		$
		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [2]

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide adequate library service which at the present time has none. Many schools, community centers, etc. in this congested district.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES	$7,974.	
	WAGES	2,300.	
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES		
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$ 10,274.	$

10. What related projects must be completed before or undertaken with this project?

none

11. Has this project been submitted before for consideration as part of a city-wide program? yes

12. REMARKS:

ESTIMATED BY _____

APPROVED BY _____

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 803

Date: June 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT SAN FRANCISCO PUBLIC LIBRARY
COMMISSION OR BOARD

BUREAU
OR DIVISION

1. Project Name: OUTER SUNSET BRANCH Dept'l No. 3
2. Location: Sunset Community Center (37th & Ortega St.) Map Key 3
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

One story and basement, Class "A" construction. Basement area to contain staff quarters, rest rooms, bindery and furnace room. Main floor to contain two main rooms and office. Lot 90 x 105

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 20,000.	$
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 7,000.
FOR CONSTRUCTION	$ 75,000.	$ 25,000.
FOR EQUIPMENT	$	$ 5,000.
TOTALS	$ 95,000.	$ 37,000.

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	none	1
ACQUISITION OF LAND (IF ANY)	100%	1
FINAL PLANS; SPECIFICATIONS	0	2
CONSTRUCTION	0	8
	TOTAL TIME:	1 year

6. Approximate Work Schedule (if financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 7,000.
SECOND 6 MONTHS	Equipment-Construction	$30,000.
SECOND YEAR		$37,000.
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 3

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide library service for this rapidly growing district which at the present time has none. Two new schools built and two more contemplated in the Sunset Development Project as well as playground, park, etc.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES	$7,974.	
	WAGES	2,300.	
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES		
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$10,274.	$

10. What related projects must be completed before or undertaken with this project?

none

11. Has this project been submitted before for consideration as part of a city-wide program? yes

12. REMARKS:

ESTIMATED BY _____

APPROVED BY _____

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 805

Date: June 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT SAN FRANCISCO PUBLIC LIBRARY
COMMISSION OR BOARD

BUREAU
OR DIVISION

1. Project Name: EXCELSIOR BRANCH Dept'l No. 4
2. Location: Russia and London Streets Map Key 4
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

One story and basement Class "A" construction. Basement area to contain staff quarters, rest rooms, bindery and furnace room. Main floor to contain two main rooms and office. Lot 50 x 105

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 7,500.	$ none
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 7,000.
FOR CONSTRUCTION	$	$100,000.
FOR EQUIPMENT	$	$ 5,000.
TOTALS	$ 7,500.	$ 112,000.

5. Status of Work:

	Percent Now Completed (If any)	Months Required to Complete, if Financed
PRELIMINARY STUDIES OR PLANS	none	1
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS; SPECIFICATIONS	0	2
CONSTRUCTION	0	8
	TOTAL TIME:	11 months

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 7,000.
SECOND 6 MONTHS	Construction and Equipment	$105,000.
SECOND YEAR		$112,000.
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [4]

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide library service for this district. Present library housed in inadequate rented quarters. Heavily populated area, many schools, office buildings, etc.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES	none	
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		540.
TOTALS	$	$540.

10. What related projects must be completed before or undertaken with this project?

none

11. Has this project been submitted before for consideration as part of a city-wide program? yes-post-war program

12. REMARKS:

Present rented quarters must be vacated within six months. Rental of $45.00 per month will be saved when new branch constructed.

ESTIMATED BY _____

APPROVED BY _____

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 806

Date: June 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT SAN FRANCISCO PUBLIC LIBRARY — BUREAU
COMMISSION OR BOARD — OR DIVISION

1. Project Name: POTRERO BRANCH — Dept'l No. 5
2. Location: 20th St., Bet.Connecticut & Mission Sts. — Map Key 5
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

One story and basement wood frame, stucco or artificial stone front. Large room with work room in rear. Staff quarters in basement. Lot approximately 50 x 100.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 3,200.	$ none
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 3,500.
FOR CONSTRUCTION	$	$ 50,000.
FOR EQUIPMENT	$	$ 2,500.
TOTALS	$ 3,200.	$ 56,000.

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	none	1
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS; SPECIFICATIONS	0	1
CONSTRUCTION	0	4
	TOTAL TIME:	6 months

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR	Plans, construction & equipment	$ $56,000.
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 5

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide library service to this district which at the present time has none. Present structure inadequate, temporary building with no facilities for expansion.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	$3,717.	
WAGES	1,800.	
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$5,517.	$

10. What related projects must be completed before or undertaken with this project?

none

11. Has this project been submitted before for consideration as part of a city-wide program? Yes-Post-war projects.

12. REMARKS:

ESTIMATED BY _____

APPROVED BY _____

PUB. IMP. FORM 1
DEPT. OF CITY PL
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 811

Date: June 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: SAN FRANCISCO PUBLIC LIBRARY

BUREAU OR DIVISION:

1. **Project Name:** PARKSIDE BRANCH — Dept'l No. 6
2. **Location:** Taraval and 27th Avenue — Map Key 6
3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

One story and basement wood frame construction. Basement area to contain staff quarters. Main floor to contain one large room with work room in rear. Lot 50 x 100.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
For Land to Be Acquired (if any)	$ 8,500.	$
For Studies, Plans, Specifications	$ 3,500.	$ none
For Construction	$ 60,000.	$
For Equipment	$ 3,000.	$
Totals	$ 75,000.	$

5. **Status of Work:**

	Percent Now Completed (if any)	Months Required to Complete, if Financed
Preliminary Studies or Plans	none	1
Acquisition of Land (if any)	none	1
Final Plans; Specifications	none	2
Construction	none	8
	Total Time:	1 year

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
First 6 Months		$
Second 6 Months		$
Second Year		$
Third Year		$
Fourth Year		$
(?) Year		$

7. **Department's Recommendation as to Priority:**

Beginning with Number 1, indicate in the space opposite the relative urgency of this project as related to others submitted at this time....

PRIORITY 6

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide library facilities to this district which has been receiving inadequate library service due to improper rented quarters.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES	same	
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		1200.
TOTALS	$	$ 1200.

10. What related projects must be completed before or undertaken with this project?

none

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Post-war program

12. REMARKS:

At the present time the Library Department is paying $100 per month rental at 1541 Taraval Street. Construction of our own building will obviously eliminate this monthly expense item in the budget.

ESTIMATED BY _____

APPROVED BY _____

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 816

Date: June 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD _____ BUREAU OR DIVISION _____

1. **Project Name:** ALAMO BRANCH — Dept'l No. 7

2. **Location:** near Alamo Square — Map Key 7

3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

One story and basement Class "A" building of reinforced concrete with brick stair and walk. Basement area to contain staff quarters, restrooms, bindery and furnace room. Main floor to contain two rooms and office. Lot 90 x 100

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$ 20,000.
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 7,000.
FOR CONSTRUCTION	$ none	$ 100,000.
FOR EQUIPMENT	$	$ 5,000.
TOTALS	$	$ 132,000.

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS		1
ACQUISITION OF LAND (IF ANY)	none	1
FINAL PLANS; SPECIFICATIONS		2
CONSTRUCTION		8
	TOTAL TIME:	1 year

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS	Land	$ 20,000.
SECOND YEAR	Plans, construction and equipment	$
THIRD YEAR		$ 112,000.
FOURTH YEAR		$ 132,000.
(?) YEAR		$
		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [7]

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide adequate library service to this district, now without library facilities.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES	$7,974.	
	WAGES	2,300.	
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES		
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$10,274.	$

10. What related projects must be completed before or undertaken with this project?

none

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Post war plans

12. REMARKS:

To obtain maximum coverage of various districts throughout the city and county, this particular location is necessary to our over-all post-war plan.

ESTIMATED BY _____

APPROVED BY _____

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 817 (new)

Date: June 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT SAN FRANCISCO PUBLIC LIBRARY
COMMISSION OR BOARD

BUREAU
OR DIVISION

1. **Project Name:** CROCKER - AMAZON BRANCH Dept'l No. 8

2. **Location:** Geneva Avenue and Paris Street Map Key 8

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

One story and basement wood frame building with stucco or artificial stone front. Large room with work room in rear. Staff quarters in basement area. Lot 50 x 100

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 4,500.	$ none
FOR STUDIES, PLANS, SPECIFICATIONS	$ none	$ 3,500.
FOR CONSTRUCTION	$ 0	$ 50,000.
FOR EQUIPMENT	$ 0	$ 2,500.
TOTALS	$ 4,500.	$ 56,000.

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, if Financed
PRELIMINARY STUDIES OR PLANS	none	1
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS; SPECIFICATIONS	0	1
CONSTRUCTION	0	4
	TOTAL TIME:	6 months

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR	Plans, construction & Equipmt.	$ 56,000.
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 8

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide adequate library service to a district without library facilities. Tremendous growth during the past five years makes necessary a branch library in this area.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	$3,717.	
WAGES	1,800.	
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$ 5,517.	$

10. What related projects must be completed before or undertaken with this project?

none

11. Has this project been submitted before for consideration as part of a city-wide program? No.

12. REMARKS:

Condemnation proceedings have been commenced on this site as well as the money appropriated to purchase this prope

ESTIMATED BY

APPROVED BY

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 813

Date: June 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** GLEN PARK BRANCH — Dept'l No. 9
2. **Location:** Diamond St. and Bernal Cut — Map Key 9
3. **Brief Description:** NEW [ ] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

One story and basement wood frame building with stucco or artificial stone fronting. Large room with work room in rear. Staff quarters in basement area. Lot approximately 50 x 100.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$ 6,000.
FOR STUDIES, PLANS, SPECIFICATIONS	$ none	$ 3,500.
FOR CONSTRUCTION	$	$ 50,000.
FOR EQUIPMENT	$	$ 2,500.
TOTALS	$	$ 62,000.

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS		1
ACQUISITION OF LAND (IF ANY)		1
FINAL PLANS: SPECIFICATIONS	none	1
CONSTRUCTION		4
	TOTAL TIME:	7 months.

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR	Land	$ 6,000.
THIRD YEAR	Plans, construction, equip.	$ 56,000.
FOURTH YEAR		$ 62,000;
(?) YEAR		$
		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 9

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide adequate library service in a rapidly growing district. Present rented quarters inadequate to serve the needs of this community.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	none	
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		540.
TOTALS	$	$ 540.

10. What related projects must be completed before or undertaken with this project?

none

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Post-war plans

12. REMARKS:

Present quarters rents for $45.00 per month. Construction of own quarters would reduce this item in the library budget.

ESTIMATED BY _____

APPROVED BY _____

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED. APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 812

Date: June 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD _____ BUREAU OR DIVISION _____

1. **Project Name:** PORTOLA BRANCH Dept'l No. 10

2. **Location:** San Bruno Ave. near Silver Avenue Map Key 10

3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

One story and basement wood frame building with stucco or artificial stone front. Large room with room in rear. Staff quarters in basement area. Lot approximately 50 x 100.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$ 6,000.
FOR STUDIES, PLANS, SPECIFICATIONS	$ none	$ 3,500.
FOR CONSTRUCTION	$	$ 50,000.
FOR EQUIPMENT	$	$ 2,500.
TOTALS	$	$ 62,000.

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS		1
ACQUISITION OF LAND (IF ANY)		1
FINAL PLANS: SPECIFICATIONS	none	1
CONSTRUCTION		4
	TOTAL TIME:	7 months

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR	Land	$ 6,000.
FOURTH YEAR	Plans, construction & equip.	$ 56,000.
(?) YEAR		$ 62,000.
		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 10

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide adequate library service to the citizens of this district, now inadequately served in rented quarters.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES	none	
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		600.
TOTALS	$	$ 600.

10. What related projects must be completed before or undertaken with this project?

none

11. Has this project been submitted before for consideration as part of a city-wide program? Yes.- Post-war plans

12. REMARKS:

At the present time, the Portola Branch is located at 2434 San Bruno Avenue, the rental is $50.00 per month and construction of our own quarters will eliminate this expense.

ESTIMATED BY _____

APPROVED BY _____

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 810

Date: June 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD _____ BUREAU OR DIVISION _____

1. Project Name: BAYVIEW BRANCH Dept'l No. 11
2. Location: 3rd Street near Williams Avenue Map Key 11
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

One story and basement wood frame, stucco or artificial stone front. Large room with work room in rear. Staff quarters in basement. Lot approximately 50 x 100.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$ 4,000.
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 3,500.
FOR CONSTRUCTION	$	$ 50,000.
FOR EQUIPMENT	$	$ 2,500.
TOTALS	$	$ 60,000.

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, if Financed
PRELIMINARY STUDIES OR PLANS		1
ACQUISITION OF LAND (IF ANY)		1
FINAL PLANS; SPECIFICATIONS	none	1
CONSTRUCTION		4
	TOTAL TIME:	7 months

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR	Land	$ 4,000.
THIRD YEAR	Construction, plans and Equipmt.	$ 56,000.
FOURTH YEAR		$ 60,000.
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 11

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide library service to this district. The present location in rented quarters is inadequate to serve the needs of one of the largest districts in the City and County of San Francisco.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES	none	
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		600.
TOTALS	$	$ 600.

10. What related projects must be completed before or undertaken with this project?

none

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Post-war plans

12. REMARKS:

At the present time the Library Department is paying $50.00 per month rental at 5025 - 3rd Street. This expense will be eliminated by construction of our own quarters.

ESTIMATED BY

APPROVED BY

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 1941

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 804

Date: June 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD _____ BUREAU OR DIVISION _____

1. **Project Name:** INGLESIDE BRANCH Dept'l No. 12
2. **Location:** Ocean near Phelan Avenues Map Key 12
3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

One story Class "A" construction. Basement area to contain staff quarters, rest rooms, bindery and furnace room. Main floor to contain two large rooms and office. Lot 90 x 105

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
For Land to be Acquired (if any)	$	$ 20,000.
For Studies, Plans, Specifications	$	$ 7,000.
For Construction	$	$ 100,000.
For Equipment	$	$ 5,000.
Totals	$	$ 132,000.

5. **Status of Work:**

	Percent Now Completed (if any)	Months Required to Complete, if Financed
Preliminary Studies or Plans		1
Acquisition of Land (if any)		1
Final Plans: Specifications	none	2
Construction		8
	Total Time:	1 year

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
First 6 Months		$
Second 6 Months		$
Second Year	Land	$ 20,000.
Third Year	Plans, construction & equip.	$ 112,000.
Fourth Year		$ 132,000.
(?) Year		$
		$

7. **Department's Recommendation as to Priority:**

Beginning with Number 1, indicate in the space opposite the relative urgency of this project as related to others submitted at this time....

PRIORITY 12

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide library service to this district. Present library housed in inadequate rented quarters. Many schools in the immediate vicinity plus increased population.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	$7,974.	$3,717.
WAGES	2,300.	2,800.
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		900.
TOTALS	$10,274.	$7,417.

10. What related projects must be completed before or undertaken with this project?

none

11. Has this project been submitted before for consideration as part of a city-wide program? yes - post-war plans

12. REMARKS:

Present rented quarters at $75.00 per month will be vacated upon completion of permanent branch.

ESTIMATED BY _____

APPROVED BY _____

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 814

Date: June 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD _____ BUREAU OR DIVISION _____

1. **Project Name:** OCEAN VIEW BRANCH Dept'l No. 13
2. **Location:** Broad St. nr. Plymouth Avenue Map Key 13
3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

One story and basement wood frame building with stucco or artificial stone front. Large room with work room in rear. Staff quarters in basement area. Lot 50 x 100.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$ 6,000.
FOR STUDIES, PLANS, SPECIFICATIONS	$ none	$ 3,500.
FOR CONSTRUCTION	$	$ 50,000.
FOR EQUIPMENT	$	$ 2,500.
TOTALS	$	$ 62,000.

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS		1
ACQUISITION OF LAND (IF ANY)	none	1
FINAL PLANS: SPECIFICATIONS		1
CONSTRUCTION		4
	TOTAL TIME:	7 months

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR	Land	$ 6,000.
FOURTH YEAR	Plans, construction & equipmt.	$ 56,000.
(?) YEAR		$ 62,000.
		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 13

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide adequate library service in a district now rapidly approaching maximum population. Present facilities too small for satisfactory service.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES	none	
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		600.
TOTALS	$	$ 600.

10. What related projects must be completed before or undertaken with this project?

none

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - post-war plans

12. REMARKS:

Present branch library in rented quarters located at 111 Broad Street at $50.00 per month. Own building will eliminate this fixed expense in library budget.

ESTIMATED BY _____

APPROVED BY _____

PUB. IMP. FORM 1
DEPT. OF CITY PLANNI
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 815

Date: June 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD _____ BUREAU OR DIVISION _____

1. **Project Name:** VISITACION VALLEY BRANCH Dept'l No. 14

2. **Location:** Leland near Bayshore Blvd. Map Key 14

3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

One story and basement wood frame building with stucco or artificial stone front. Large reading room with work room in rear. Staff quarters in basement area. Lot 50 x 100

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$ 6,000.
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 3,500.
FOR CONSTRUCTION	$ none	$ 50,000.
FOR EQUIPMENT	$	$ 2,500.
TOTALS	$	$ 62,000.

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS		1
ACQUISITION OF LAND (IF ANY)		1
FINAL PLANS; SPECIFICATIONS	none	1
CONSTRUCTION		4
	TOTAL TIME:	7 months

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR	Land	$ 6,000.
FOURTH YEAR	Plans, construction & equipment	$ 56,000.
(?) YEAR		$ 62,000.
		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 14

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide adequate library service in an outlaying district now being served in inadequate rented quarters.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
	WAGES		
	TEMPORARY SALARIES	none	
	CONTRACTUAL SERVICES		
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		600.
	TOTALS	$	$ 600.

10. What related projects must be completed before or undertaken with this project?

none

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - Post-war plans

12. REMARKS:

Our present branch located in a store located at 37 Leland Avenue. Rental is $50.00 per month. Over the past five years have paid out of city funds $3,000. Our own building will eliminate this expense from our annual budget.

ESTIMATED BY _____

APPROVED BY _____

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 1941

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 808

Date: June 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD

BUREAU OR DIVISION

1. Project Name: RICHMOND-PRESIDIO BRANCH Dept'l No. 15
2. Location: California St. and 24th Avenue Map Key 15
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

One story and basement wood frame building with stucco or artificial stone front. Large reading room with work room in rear. Staff quarters in basement area. Lot 50 x 100

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$ 8,000.
FOR STUDIES, PLANS, SPECIFICATIONS	$ none	$ 3,500.
FOR CONSTRUCTION	$	$ 50,000.
FOR EQUIPMENT	$	$ 2,500.
TOTALS	$	$ 64,000.

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS		1
ACQUISITION OF LAND (IF ANY)	none	1
FINAL PLANS; SPECIFICATIONS		1
CONSTRUCTION		3
	TOTAL TIME:	6 months

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR	Land	$ 8,000.
FOURTH YEAR	Plans, construction & equipment	$ 56,000.
(?) YEAR		$ 64,000.
		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 15

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide library service to this district which at the present time has none. Nearest branch library is approximately twenty blocks away and across two busy traffic arterials.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	$3,717.	
WAGES	1,800.	
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$ 5,517.	$

10. What related projects must be completed before or undertaken with this project?

none

11. Has this project been submitted before for consideration as part of a city-wide program? Yes - post-war plans

12. REMARKS:

Multiple dwelling district with many schools and hospitals in the area.

ESTIMATED BY _____

APPROVED BY _____

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 809

Date: June 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT SAN FRANCISCO PUBLIC LIBRARY
COMMISSION OR BOARD

BUREAU
OR DIVISION

1. **Project Name:** PARK-MERCED BRANCH — Dept'l No. 16

2. **Location:** 19th Ave. & Holloway Avenue — Map Key 16

3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

One story and basement wood frame building with artificial stone exterior. Large room and work room in rear of main floor. Staff quarters in basement. Lot 50 x 100

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$ 6,000.
FOR STUDIES, PLANS, SPECIFICATIONS	$ none	$ 3,500.
FOR CONSTRUCTION	$	$ 50,000.
FOR EQUIPMENT	$	$ 2,500.
TOTALS	$	$ 62,000.

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS		1
ACQUISITION OF LAND (IF ANY)	none	1
FINAL PLANS, SPECIFICATIONS		1
CONSTRUCTION		4
	TOTAL TIME:	7 months

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR	Land	$ 6,000.
FOURTH YEAR	Plans, construction & Equipment	$ 56,000.
(?) YEAR		$ 62,000.
		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 16

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide adequate library service to a rapidly growing district now without such service. Nearest branch library is present Ingleside Branch in rented quarters.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	$3,717.	
WAGES	1,800.	
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$ 5,517.	$

10. What related projects must be completed before or undertaken with this project?

none

11. Has this project been submitted before for consideration as part of a city-wide program? Yes. - post-war plans

12. REMARKS:

One of San Francisco's latest housing developments. Within a short time this area will be full developed and it is the desire of the Library Department to keep pace with the growth of the City and County.

ESTIMATED BY _____

APPROVED BY _____

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 818 (new)

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: SAN FRANCISCO PUBLIC LIBRARY

BUREAU OR DIVISION:

1. Project Name: SUNNYSIDE BRANCH — Dept'l No. 17
2. Location: Monterey and Forester Sts. — Map Key 17
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

One story and basement wood frame building with stucco or artificial stone front. Large room with work room in rear. staff quarters in basement. Lot 50 x 120.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 5,050.	$ none
FOR STUDIES, PLANS, SPECIFICATIONS	$ none	$ 3,500.
FOR CONSTRUCTION	$	$ 50,000.
FOR EQUIPMENT	$	$ 2,500.
TOTALS	$ 5,050.	$ 56,000.

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	none	1
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS; SPECIFICATIONS	0	1
CONSTRUCTION	0	4
	TOTAL TIME:	6 months

6. Approximate Work Schedule (if financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR	Plans, construction & equipment	$ 56,000.
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 17

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide adequate library service to a district without any library facilities. This district is rapidly being populated with new homes.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	$3,717.	
WAGES	1,800.	
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$5,517.	$

10. What related projects must be completed before or undertaken with this project?

none

11. Has this project been submitted before for consideration as part of a city-wide program? NO

12. REMARKS:

The nearest public library at the present time is approximately a mile distant in the Glen Park Area, which in turn is being served by small, inadequate rented quarters.

ESTIMATED BY _____

APPROVED BY _____

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 807

Date: June 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD _____ BUREAU OR DIVISION _____

1. **Project Name:** MAIN LIBRARY WING — Dept'l No. 18
2. **Location:** Civic Center — Map Key 18
3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Additional wing on south side of Main Library building., to provide stack areas for books and reading rooms for public.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$
FOR STUDIES, PLANS, SPECIFICATIONS	$ none	$ 70,000.
FOR CONSTRUCTION	$	$ 1,000,000.
FOR EQUIPMENT	$	$ 100,000.
TOTALS	$	$ 1,170,000.

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	1
ACQUISITION OF LAND (IF ANY)	100%	
FINAL PLANS; SPECIFICATIONS	0	2
CONSTRUCTION	0	9
	TOTAL TIME:	1 year

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$1,170,000.

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 18

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

11. Has this project been submitted before for consideration as part of a city-wide program? _____

12. REMARKS:

ESTIMATED BY _____

APPROVED BY _____

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 1947

Sheet 1.

CPD No. 207 (307)

Date: June '47

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

DO NOT WRITE IN THIS SPACE

Approved by voters 11/4/47

DEPARTMENT COMMISSION OR BOARD: PUBLIC UTILITIES

BUREAU OR DIVISION: WATER and HETCH HETCHY

1. Project Name: Water Supply Aqueduct Pipe Lines — Dept'l No.

2. Location: (See attached.) — Map Key

3. Brief Description: NEW [X] ADDITION [X] REPLACEMENT [ ] REPAIR [ ]

(See attached.)

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 360,000	$
FOR STUDIES, PLANS, SPECIFICATIONS	$ 250,000	$ 650,000
FOR CONSTRUCTION	$	$ 24,350,000
FOR EQUIPMENT	$	$
TOTALS	$	$ 25,000,000

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	20%	6
ACQUISITION OF LAND (IF ANY)	-	12
FINAL PLANS; SPECIFICATIONS	-	12
CONSTRUCTION	-	24
(See Remarks attached, Item 5.)	TOTAL TIME:	36

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 650,000
SECOND 6 MONTHS		$18,350,000
SECOND YEAR		$
THIRD YEAR		$ 6,000,000
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY -1-

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

(See attached.)

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
1	PERMANENT SALARIES (Patrolman)	$ 3,000	
	WAGES		
	TEMPORARY SALARIES (Seasonal Mtce.)	6,000	
	CONTRACTUAL SERVICES		
	MATERIALS AND SUPPLIES		
	EQUIPMENT (Bond Int.)	750,000	decreasing each yr.
	OTHER ANNUAL COSTS (Bond Red.)	760,000	
	(Depreciation)	417,000	3,000,000
	TOTALS	$1,936,000	$3,000,000
	(See remarks below)	Net.	$1,064,000

10. What related projects must be completed before or undertaken with this project?

11. Has this project been submitted before for consideration as part of a city-wide program? Yes.

12. REMARKS:

ESTIMATED BY N. A. Eckart & T. W. Espy

APPROVED BY J. H. Turner

J. H. Turner

PUB. IMP. FORM 1
DEPT. OF CITY PLANNI
REVISED. APR. 1947

CAPITAL IMPROVEMENT PROJECTS
CITY AND COUNTY OF SAN FRANCISCO
DEPARTMENTAL PROPOSAL

2. From Oakdale Portal of the Hetch Hetchy Tunnel in Tuolumne County to Tesla Portal in San Joaquin County through portions of Tuolumne, Stanislaus and San Joaquin Counties and from Irvington Portal in Alameda County to Pulgas Tunnel in San Mateo County through portions of Alameda, Santa Clara and San Mateo Counties, and between San Andres Reservoir Outlet through San Mateo County to the Sunset Reservoir in San Francisco.

3. The project contemplates a second parallel pipe line across the San Joaquin Valley, approximately 62" in diameter; and a third Bay Division pipe line of approximately 72" in diameter extending from Irvington Portal of the Coast Range Tunnel around the south end of San Francisco Bay to the Pulgas Tunnel discharging into Crystal Springs Reservoir; also certain portions of the San Andres-Sunset Supply Line 60" in diameter between the Peninsula reservoirs and the Sunset reservoir in San Francisco. The San Joaquin and Bay Division pipes will provide an additional capacity of 76 million gallons per day between Hetch Hetchy and the Peninsula reservoirs. The inclusion of certain portions of the San Andres-Sunset pipe line from the Peninsula reservoirs to Sunset reservoir is primarily to provide for earlier completion of this line, which is now under construction and being financed by annual budget appropriations from revenue.

5. Remarks. -

These time estimates are at best approximate, and will depend to a large degree upon time required for delivery of steel plates, initial delivery of which can not be promised earlier than twelve months after placement of order with twelve months additional time required for completion of plate deliveries. Contracts for pipe will be awarded first with contracts for excavation of trenches, furnishing of necessary valves and auxiliaries being awarded while awaiting delivery of steel plate.

8. Purpose of the project is to provide additional aqueduct capacity to bring water from Hetch Hetchy to San Francisco and suburban communities.

On the basis of present requirements, and a normal increase of 3 per cent per year, it is essential that additional

CAPITAL IMPROVEMENT PROJECTS
CITY AND COUNTY OF SAN FRANCISCO
DEPARTMENTAL PROPOSAL

8. (Cont'd.)

capacity between Hetch Hetchy and the Peninsula reservoirs be available in 1951. These proposed pipe lines will provide approximately 76 million gallons per day additional capacity delivered to Crystal Springs. On the basis of this average 3 per cent normal increase, these pipes will take care of our requirements until about 1968. Co-ordinated extension of our distribution system, including distribution reservoirs, mains and pumping facilities, etc. will involve an expenditure of an equal sum (approximately $2,000,000 per year) over the period.

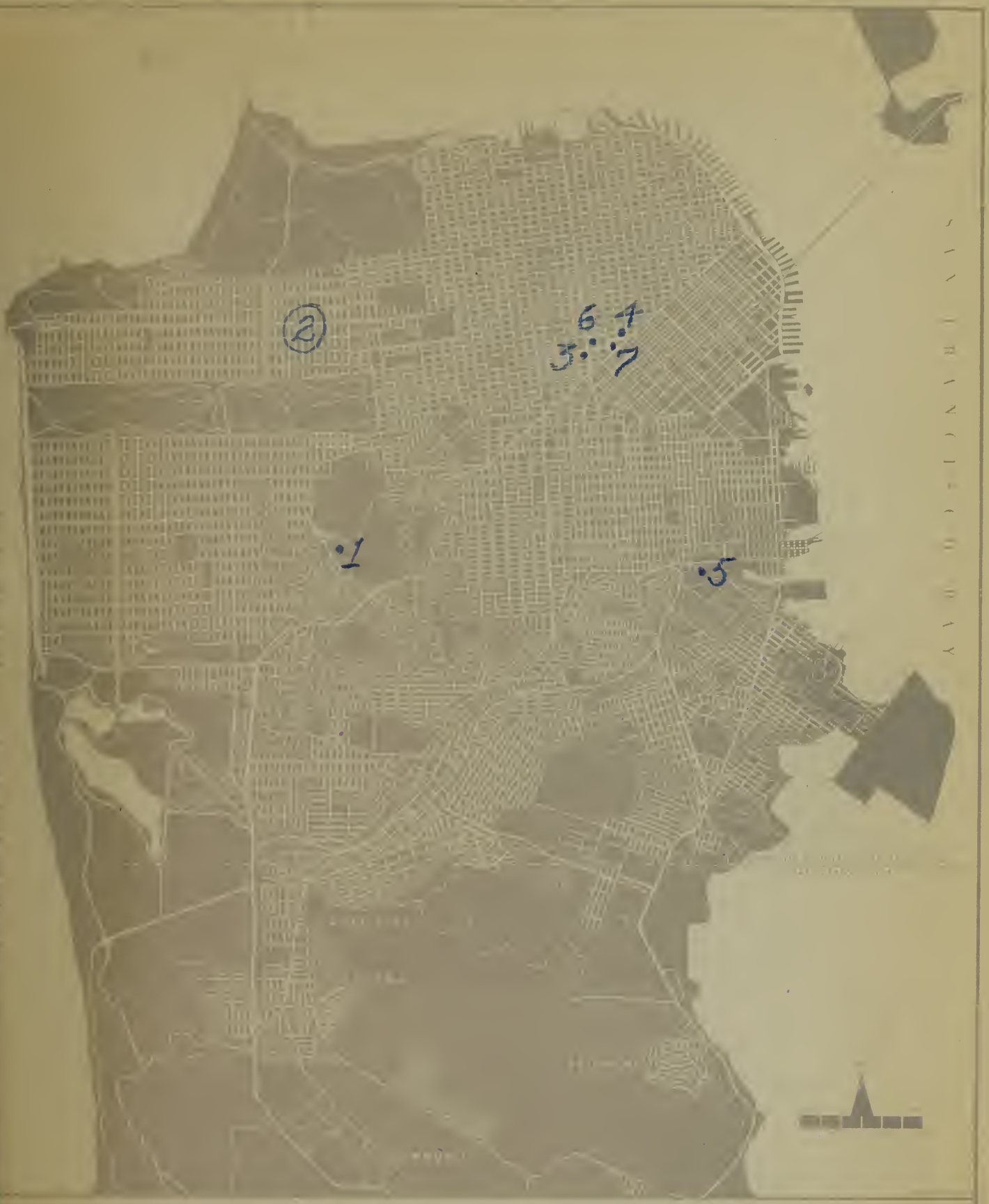
This expansion of our facilities will produce an increased annual revenue amounting to approximately $350,000 in the first year following completion of the pipes and increasing thereafter to approximately $6,000,000 per year in 1968 when the capacity of these lines will have been reached. One-half of the increased revenue, or $3,000,000 per year, must be credited to the construction of this project.

This increased revenue is a conservative figure, taking into consideration distribution losses and making reasonable allowance for a larger proportionate gain in the suburban areas where water is sold at lower rates for resale purposes.

9. Remarks. -

On the basis of 40-yr. bonds redeemable after seven years in thirty-three equal payments annual redemption charges would amount to approximately $760,000 per year. The life of the pipe lines will be not less than sixty years equal to a depreciation charge of $417,000 per year. It is estimated that as a result of completion of the pipe lines, and the coordinated distribution facilities, revenue will increase about $350,000 in the first year finally reaching an increase of $6,000,000 per year in 1968 when capacity of the new lines is reached. The actual net effect therefore will be to provide a decrease of approximately $1,000,000 a year in budgetary requirements after 1968 with proportionately less prior to that time.

10. It is essential that the Water Department's program for expansion and replacement of other elements of the system, involving expenditure of approximately $2,000,000 a year from revenues be carried on concurrently.



CAPITAL IMPROVEMENT PROJECTS * Key Map * PUBLIC WORKS DEPARTMENT - 1947

SAN FRANCISCO AND ENVIRONS

SAN FRANCISCO CITY PLANNING COMMISSION

August 6, 1947

PUBLIC WORKS DEPARTMENT

BUREAU OF ARCHITECTURE

CAPITAL IMPROVEMENT PROJECTS-1947

SCHEDULE*

	Health Department Buildings	1st Yr.	2nd Yr.	3rd Yr.
1.	Ward Building - Laguna Honda Home	104,600	1,280,000	100,000
2.	Richmond Emergency Hospital		25,000	105,000
	Sub-totals	$104,600	$1,305,000	$205,000
	Other Public Buildings			
3.	Municipal Garage	66,500	750,000	
4.	C. C. Power House Additions	15,500	204,750	
5.	Warehouse for Voting Machines	102,000	102,000	
6.	City Hall Alterations	(4th yr.$212,500; 5th yr.$200,000)		
7.	Civil Courts Building (Sponsored by the Judiciary)	565,000	3,750,000	3,750,000

Totals-			
1st Yr.	853,600		
2nd "		6,111,750	
3rd "			3,955,000
4th "	212,500		
5th "		200,000	

Note: Distribution of expenditures by years not reported by Department. That given here is based upon time required for plans and construction, and the inter-relationship of projects 4, 6 and 7.

[illegible]

DEPT. OF CITY PLANNING
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposals -- Summary

DEPT. Public Works
DIVISION Bur. of Architecture
DATE August, 1947

APPROVED BY _____
Dodge A. Reidy, City Architect

	Number C.P.D.	Number Dept.	PROJECT NAME (LIST PROJECTS IN ORDER OF PRIORITY AS SHOWN ON THE INDIVIDUAL PROPOSAL FORMS.)	Proportion Completed L %	P %	C %	FUNDS NEEDED TO COMPLETE PROJECT: LAND	PLANS	CONSTRUCTION *inc. Equip.	TOTAL
			Health Department Buildings							
n	1225	1	Ward Bldg.-Laguna Honda Home	100	0	0		104,600	*1,380,000	1,484,600
	1218	2	Richmond Emergency Hospital	0	0	0	10,000	15,000	105,000	130,000
			Other Public Buildings							
n	67	3	Municipal Garage	100	0	0		66,500	750,000	816,500
	62	4	Civic Center Power Houses - Additions	100	0	.0		15,500	* 204,750	220,250
	64	5	Warehouse for Voting Machines	100	(x)	0		15,500	189,000	204,000
	61	6	City Hall Alterations	100	0	0		37,500	375,000	412,500
	60	7	Civil Courts Building (Sponsored by the Judiciary)	100	0	0		565,000	7,500,000	8,065,000
			(x) Preliminary Plans - 50%							
			TOTALS (OR SUB-TOTALS) ---				$10,000	$819,000	$10,503,750	$11,332,850

n - New project (1947)

SHEET 1 OF 1 SHEETS.

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1225 (new)

Date: August 6,1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT OF PUBLIC WORKS, BUREAU ARCHITECTURE
COMMISSION OR BOARD OR DIVISION (Department of Public Health)

1. Project Name: WARD BUILDING P & R Dept'l No. 1
2. Location: Laguna Honda Home Map Key 1
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$ -
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 104,600.00
FOR CONSTRUCTION	$	$1,280,000.00
FOR EQUIPMENT	$	$ 100,000.00
TOTALS	$	$ 1,484,600.00

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS		2
ACQUISITION OF LAND (IF ANY)		-
FINAL PLANS: SPECIFICATIONS	NONE	6
CONSTRUCTION		12
	TOTAL TIME:	20

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

Increase capacity of Laguna Honda Home, now filled to present capacity.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
	WAGES	Wards to be opened as and when urgent need develops	
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES		
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

NONE.

11. Has this project been submitted before for consideration as part of a city-wide program? NO

12. REMARKS:

ESTIMATED BY Dodge A. Riedy

APPROVED BY Dodge A. Riedy,
City Architect.

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1218

Date: August 6,1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT OF PUBLIC WORKS COMMISSION OR BOARD

BUREAU OF ARCHITECTURE OR DIVISION (Department of Public Health)

1. Project Name: RICHMOND EMERGENCY HOSPITAL Dept'l No. 2
2. Location: Not selected Map Key 2
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$ 10,000.00
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 15,000.00
FOR CONSTRUCTION	$	$ 100,000.00
FOR EQUIPMENT	$	$ 5,000.00
TOTALS	$	$ 130,000.00

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	NONE	2
ACQUISITION OF LAND (IF ANY)		4
FINAL PLANS: SPECIFICATIONS		6
CONSTRUCTION		10
	TOTAL TIME:	22

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

Emergency Hospital to serve the Richmond District.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	50,000.00	
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	4,000.00	
MATERIALS AND SUPPLIES	3,500.00	
EQUIPMENT	5,000.00	
OTHER ANNUAL COSTS		
TOTALS	$62,500.00	$

10. What related projects must be completed before or undertaken with this project?

None.

11. Has this project been submitted before for consideration as part of a city-wide program? NO.

12. REMARKS:

ESTIMATED BY Dodge A. Riedy

APPROVED BY Dodge A. Riedy,
City Architect.

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 67 (new)

Date: August 6,1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT OF PUBLIC WORKS — BUREAU ARCHITECTURE

COMMISSION OR BOARD — OR DIVISION

1. Project Name: MUNICIPAL GARAGE. Dept'l No. 3

2. Location: Map Key 3

3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$ -
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 66,500.00
FOR CONSTRUCTION	$	$ 750,000.00
FOR EQUIPMENT	$	$ -
TOTALS	$	$ 816,500.00

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS		3
ACQUISITION OF LAND (IF ANY)		-
FINAL PLANS; SPECIFICATIONS	NONE	6
CONSTRUCTION		12
	TOTAL TIME:	21

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1. INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

Garage for Municipal.cars.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
	WAGES		
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES		
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

11. Has this project been submitted before for consideration as part of a city-wide program? no

12. REMARKS:

This project contemplates a one story sub-surface reinforced concrete garage, under the Commerce High School Athletic Field to be replaced.

ESTIMATED BY Dodge A. Riedy

APPROVED BY Dodge A. Riedy
City Architect.

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 62

Date: August 6,1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT OF PUBLIC WORKS — BUREAU ARCHITECTURE
COMMISSION OR BOARD — OR DIVISION

1. Project Name: Civic Center Power House Additions and Changes — Dept'l No. 4
2. Location: N. E. Corner Polk & McAllister Sts. — Map Key 4
3. Brief Description: NEW [ ] ADDITION [X] REPLACEMENT [ ] REPAIR [X]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ None	$ -
FOR STUDIES, PLANS, SPECIFICATIONS	$ "	$ 15,500.00
FOR CONSTRUCTION of Building	$ "	$ 25,000.00
FOR EQUIPMENT	$ "	$ 179,750.00
TOTALS	$	$ 220,250.00

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	None	1
ACQUISITION OF LAND (IF ANY)	"	-
FINAL PLANS: SPECIFICATIONS	"	5
CONSTRUCTION	"	10
	TOTAL TIME:	16

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

Enlarge Power House, install new boiler for Civil Courts Building and Fire Department Office Building; also replacing some of prese equipment in Power House to accommodate new Boiler and replace 27 of high pressure return mains in streets.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
	WAGES		
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES		
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

Civil Courts Building

Fire Department Office Building

11. Has this project been submitted before for consideration as part of a city-wide program? yes.

12. REMARKS:

Estimated costs are for construction only.
These do not include incidentals, furnishings, etc.

ESTIMATED BY H. S. Haley

APPROVED BY Dodge A. Riedy
City Architect.

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 64

Date: August 6, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT OF PUBLIC WORKS — COMMISSION OR BOARD

BUREAU ARCHITECTURE — OR DIVISION

1. Project Name: Warehouse for Voting Machines — Dept'l No. 5
2. Location: West side De Haro St., 274' sputh of Army St. — Map Key 5
3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$ -
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 15,000.00
FOR CONSTRUCTION	$	$ 189,000.00
FOR EQUIPMENT Furnishings	$	$?
TOTALS	$	$ 204,000.00

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	50%	1
ACQUISITION OF LAND (IF ANY)		-
FINAL PLANS; SPECIFICATIONS		3
CONSTRUCTION		9
	TOTAL TIME:	13

6. Approximate Work Schedule (if financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To have a properly equipped warehouse to handle repair and store voting machines efficiently and to eliminate present warehouse rental.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
	WAGES		
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES		
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? yes

12. REMARKS:

Estimated costs are for construction only.
These do not include incidentals, furnishings, equipment, etc.

ESTIMATED BY Dodge A. Riedy

APPROVED BY Dodge A. Riedy
City Architect.

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 61

Date: August 6,1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT OF PUBLIC WORKS BUREAU ARCHITECTURE
COMMISSION OR BOARD OR DIVISION

1. **Project Name:** City Hall Alterations Dept'l No. 6
2. **Location:** Van Ness Ave., McAllister, Polk & Grove Sts. Map Key 6
3. **Brief Description:** NEW [ ] ADDITION [ ] REPLACEMENT [ ] ~~REPAIR~~ ALTERATION [X]

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$	$ -
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 37,500.00
FOR CONSTRUCTION	$	$ 375,000.00
FOR EQUIPMENT Furnishings	$	$?
TOTALS	$	$ 412,500.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	NONE	4
ACQUISITION OF LAND (IF ANY)		-
FINAL PLANS; SPECIFICATIONS		6
CONSTRUCTION		12
	TOTAL TIME:	

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide additional office space.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
	WAGES		
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES		
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

Civil Courts Building.
Additions and changes to Civic Center Power House.

11. Has this project been submitted before for consideration as part of a city-wide program? Yes

12. REMARKS:

Estimated costs are for construction only.

These do not include incidentals, furnishings, equipment, etc.

ESTIMATED BY Dodge A. Riedy

APPROVED BY Dodge A. Riedy
City Architect.

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 60

Date: August 6,1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT OF PUBLIC WORKS COMMISSION OR BOARD

BUREAU ARCHITECTURE OR DIVISION

1. Project Name: CIVIL COURTS BUILDING Dept'l No. 7

2. Location: McAllister, Hyde, Grove & Larkin Streets Map Key 7

3. Brief Description: NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
For Land to Be Acquired (If Any)	$	$ -
For Studies, Plans, Specifications	$	$ 565,000.00
For Construction	$	$ 7,500,000.00
For Equipment Furnishings	$	$?
Totals	$	$ 8,065,000.00

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
Preliminary Studies or Plans	100%	-
Acquisition of Land (If Any)	-	-
Final Plans; Specifications	30%	10
Construction	-	24
Total Time:		

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
First 6 Months		$
Second 6 Months		$
Second Year		$
Third Year		$
Fourth Year		$
(?) Year		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY [ ]

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To complete Covoc Center and relieve the crowded conditions of the City Hall.

All the Civil Counts, Sheriff, County Clerk, Recorder and the Law Library will be housed in this structure.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
	WAGES		
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES		
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

Additions and changes to Civic Center Power House.

Alterations to City Hall.

11. Has this project been submitted before for consideration as part of a city-wide program? yes

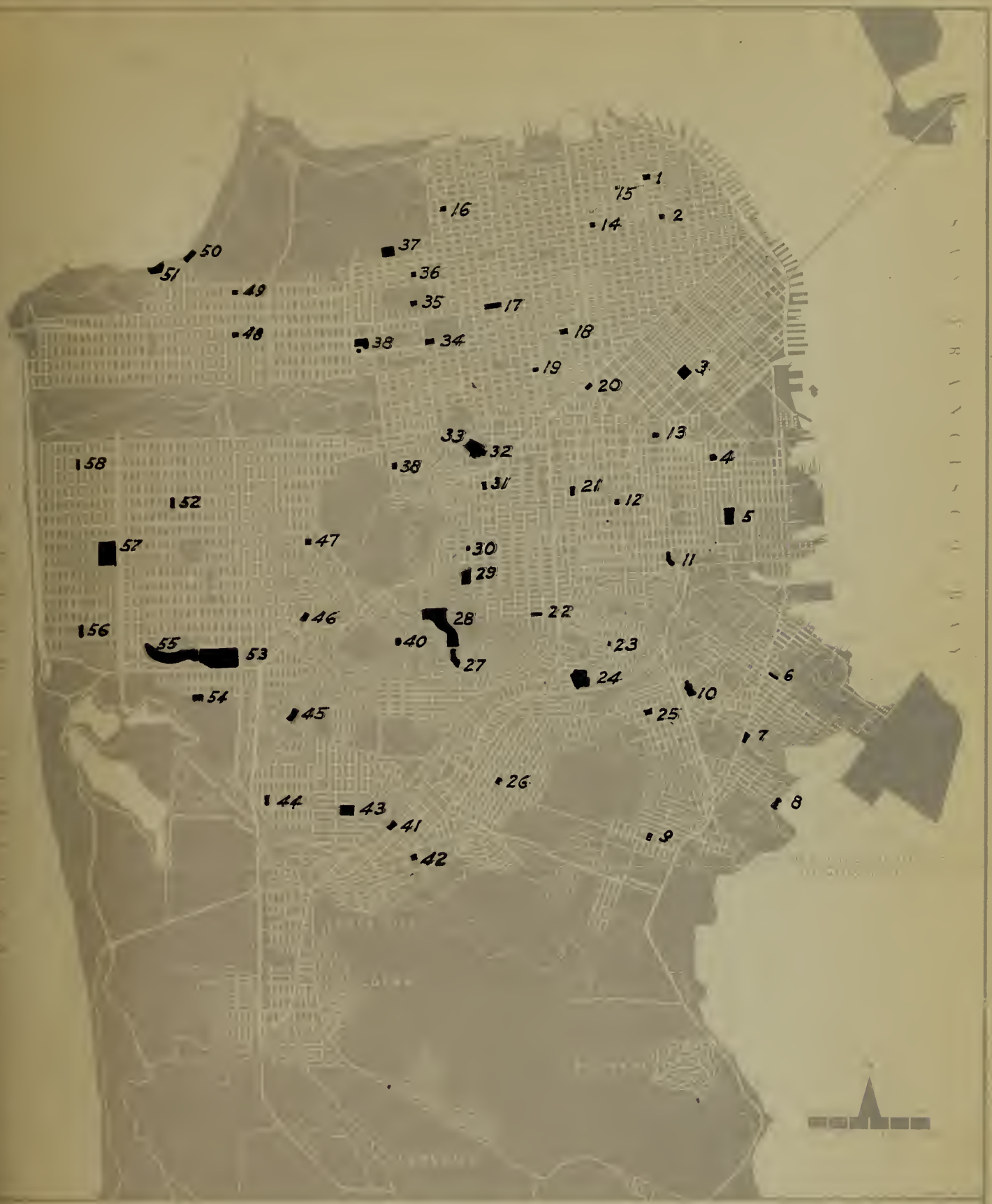
12. REMARKS:

Estimated costs are for construction only.
These do not include incidentals, furnishings, equipment, etc.

ESTIMATED BY Dodge A. Riedy

APPROVED BY Dodge A. Riedy
City Architect.

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED, APR. 19



CAPITAL IMPROVEMENT PROJECTS * Key Map * RECREATION DEPARTMENT - 1947

SAN FRANCISCO AND ENVIRONS

San Francisco City Planning COMMISSION

Approved by voter 11/4/47 per Miss Rondell 2/26/48

RECREATION DEPARTMENT

Capital Improvement Projects - 1947

Schedule

Project Nos.	1st Year	2nd Year	3rd Year	4th Year
1-3; 7,11,12; 14-16; 24,26,30; 32-36; 43, 55B, 55D.	$2,238,660			
4-6; 8-10; 13; 17-23; 25; 27; 31) 37-41; 55a;55C	$2,268,887	$5,217,743		
28, 29	$ 209,300	$ 8,600	$ 139,100	
44-51			$ 501,000	
52	$ 245,000		126,000	
53	$ 85,000			94,000
42; 54; 55F			$ 173,770	$1,112,290
55E		$ 15,720	$ 228,930	
Totals,by Years	$5,046,847	$5,242,063	$1,168,800	$1,206,290

[illegible]

[illegible] - [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
				[illegible]
			[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]			[illegible]
	[illegible]		[illegible]	[illegible]
[illegible]			[illegible]	[illegible]
[illegible]	[illegible]			[illegible]
	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEPT. OF CITY PLANNING
REVISED. APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposals -- Summary

DEPT. RECREATION

DIVISION

DATE June 19, 1947

APPROVED BY Josephine D. Randall
Josephine D. Randall, Superintendent

Number C.P.D.	Number Dept.	Map Key	PROJECT NAME (LIST PROJECTS IN ORDER OF PRIORITY AS SHOWN ON THE INDIVIDUAL PROPOSAL FORMS.)	Proportion Completed L %	P %	C %	FUNDS NEEDED TO COMPLETE PROJECT: LAND	PLANS	CONSTRUCTION & Equipment	TOTAL
1324	1	43	OCEAN VIEW	100	93	0	0	$ 4,400	$ 204,600	$ 209,000
1313	2	5	POTRERO HILL	100	100	0	0	0	181,000	181,000
1306	3	24	ST. MARY'S PLAYGROUND	100	100	0	0	0	373,000	373,000
1302	4	53	SIGMUND STERN GROVE	100	40	0	0	0	67,000	67,000
1347	5	38	ANGELO J. ROSSI	100	80	0	0	9,000	543,000	552,000
1328	6	51	JAMES D. PHELAN BEACH	0	0	0	0	18,100	271,900	290,000
1310	7	47	JOHN P. MURPHY FIELDHOUSE	100	100	0	0	0	25,000	25,000
1338	8	31	EUREKA VALLEY PLAYGROUND	50	0	0	57,950	19,000	284,050	361,000
1333	9	39	GRATTAN	90	0	0	18,050	0	111,950	130,000
1339	10	22	UPPER NOE	42	0	0	145,000	21,000	319,000	485,000
1309	11	42	LONGFELLOW	100	95	0	0	0	38,000	38,000
1312	12	6	BURNETT	100	23	0	0	15,500	372,500	388,000
1303	13	33	CORONA HEIGHTS JUNIOR MUSEUM	0	0	0	0	17,560	604,440	622,000
1332	14	52	SUNSET PLAYGROUND FIELDHOUSE	100	40	0	0	3,600	181,400	185,000
1305	15	10	SILVER TERRACE	50	50	0	0	11,700	195,300	207,000
1340	16	41	CAYUGA	0	0	0	0	7,260	119,740	127,000
1341	17	40	MIRALOMA	100	0	0	0	6,800	113,200	120,000
1344	18	55	PINE LAKE	50	0	0	0	4,950	149,050	154,000
1366	19	57	WEST SUNSET	100	0	0	0	34,000	505,000	539,000
1337	20	19	HAYES VALLEY	0	0	0	30,000	21,000	314,000	365,000
1362	21	54	MERCED	0	0	0	55,000	22,400	335,600	413,000
1330	22	28	DAY CAMP	0	0	0	191,500	5,800	92,700	290,000
1311	23		CHILDREN'S MOUNTAIN CAMP	0	0	0	0	19,262	380,738	400,000
n 13.101	24	16	MILEY	0	0	0	8,000	1,700	25,300	35,000
1367	25	44	BYXBEE	0	0	0	144,500	9,800	142,700	297,000
n 13.102	26	50	SEA CLIFF	0	0	0	25,000	4,200	62,800	92,000
1342	27	2	CHINESE RECREATION CENTER	0	0	0	150,960	15,750	241,290	408,000
1363	28	34	CALVARY	0	0	0	147,300	4,900	79,800	232,000
1364	29	35	LAUREL HILL	0	0	0	62,000	3,700	59,300	125,000
			Carried forward..... TOTALS (OR SUB-TOTALS) --				$1,035,260	$ 281,382	$ 6,393,358	$7,710,000

DEPT. OF CITY PLANNING
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposals -- Summary

DEPT. RECREATION

DIVISION

DATE June 19, 1947

APPROVED BY Josephine D. Randall
Josephine D. Randall, Superintendent

Number C.P.D.	Number Dept.	Map Key	PROJECT NAME (LIST PROJECTS IN ORDER OF PRIORITY AS SHOWN ON THE INDIVIDUAL PROPOSAL FORMS.)	Proportion Completed L %	P %	C %	FUNDS NEEDED TO COMPLETE PROJECT LAND	PLANS	CONSTRUCTION & Equipment	TOTAL
			Sub-totals brought forward.....				1,035,260	281,382	6,393,358	7,710,000
1301	30	32	FIFTEENTH STREET FIELDHOUSE	100	100	0	0	0	6,000	6,000
1321	31		CAMP MATHER	0	0	0	0	34,200	600,800	635,000
1331	32	18	MARGARET S. HAYWARD	100	0	0	0	8,000	131,000	139,000
1346	33	27	GLEN PARK PLAYGROUND	100	0	0	0	2,300	30,700	33,000
1325	34	36	PRESIDIO HEIGHTS PLAYGROUND	100	0	0	0	1,800	27,200	29,000
1314	35	12	FOLSOM PLAYGROUND	100	100	0	0	0	20,000	20,000
1357	36	49	RICHMOND PLAYGROUND	100	0	0	0	2,500	41,500	44,000
1327	37	17	HAMILTON	0	0	0	0	23,000	346,000	369,000
1343	38	21	MISSION PLAYGROUND	75	0	0	15,000	13,300	201,700	230,000
1336	39	1	NORTH BEACH PLAYGROUND	100	0	0	0	15,000	226,000	241,000
1361	40	11	JAMES ROLPH PLAYGROUND	0	0	0	50,000	11,500	172,500	234,000
1360	41	14	HELEN WILLS PLAYGROUND	0	0	0	40,000	11,500	172,500	224,000
1345	42	3	FATHER CROWLEY PLAYGROUND	0	0	0	100,000	24,000	376,000	500,000
1353	43	7	BAY VIEW PLAYGROUND	100	0	0	0	3,800	56,200	60,000
1354	44	26	EXCELSIOR	100	0	0	0	4,000	67,000	71,000
1304	45	45	APTOS PLAYGROUND	100	0	0	0	3,200	46,800	50,000
1359	46	48	ARGONNE PLAYGROUND	100	0	0	0	1,400	21,600	23,000
1355	47	46	WEST PORTAL PLAYGROUND	100	0	0	0	1,400	20,600	22,000
1358	48	37	JULIUS KAHN PLAYGROUND	100	0	0	0	1,100	15,900	17,000
1356	49	9	VISITACION VALLEY PLAYGROUND	100	0	0	0	1,700	26,300	28,000
1351	50	20	CENTRAL ACTIVITIES BUILDING	0	0	0	20,000	10,500	169,500	200,000
1329	51	13	CENTRAL CORPORATION YARD	100	0	0	0	5,600	84,400	90,000
1369	52	58	NORTH SUNSET PLAYGROUND	0	0	0	245,000	7,500	118,500	371,000
1365	53	56	SOUTH SUNSET PLAYGROUND	0	0	0	85,000	5,400	88,600	179,000
1391	54	-	SWIMMING POOLS (3)	100	0	0	0	18,500	281,500	300,000
		43	Ocean View							
		27	Glen Park							
		38	Rossi							
			Carried forward....~~TOTALS~~ (OR SUB-TOTALS)---				1,590,260	492,582	9,742,158	11,825,000

SHEET 2 OF 3 SHEETS.

DEPT. OF CITY PLANNING
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposals -- Summary

DEPT. RECREATION

DIVISION

DATE June 19, 1947

APPROVED BY Josephine D. Randall

Josephine D. Randall, Superintendent

Number C.P.D.	Number Dept.	Map Key	PROJECT NAME (LIST PROJECTS IN ORDER OF PRIORITY AS SHOWN ON THE INDIVIDUAL PROPOSAL FORMS.)	Proportion Completed L %	P %	C %	FUNDS NEEDED TO COMPLETE PROJECT LAND	PLANS	CONSTRUCTION & Equipment	TOTAL
			Sub-totals brought forward.....				1,590,260	492,582	9,742,158	11,825,000
1370	55A	18	MARGARET S. HAYWARD (LIGHTING)	100	0	0	0	2,300	33,430	35,730
1372	55B	4	JACKSON PLAYGROUND (LIGHTING)	100	0	0	0	2,550	36,460	39,010
1380	55C	7	BAY VIEW PLAYGROUND (LIGHTING)	100	0	0	0	1,610	23,290	24,900
1379	55D	23	BERNAL PLAYGROUND (LIGHTING)	100	0	0	0	550	8,100	8,650
1373	55E	-	SIX (6) LIGHTED PLAYGROUNDS	100	0	0	0	15,720	228,930	244,650
		25	Portola							
		52	Sunset							
		24	St. Mary's							
		47	J. P. Murphy							
		53	Stern Grove							
		15	Michelangelo							
1390	55F	-	TEN (10) LIGHTED PLAYGROUNDS	100	0	0	0	31,270	454,790	486,060
		27	Glen Park							
		30	Noe Tennis Courts							
		14	Helen Wills							
		9	Visitacion							
		8	Gilman							
		29	Douglass							
		5	Potrero							
		45	Aptos							
		38	Rossi							
		43	Ocean View							
			TOTALS ~~(OR SUB-TOTALS)~~				$1,590,260	$ 546,582	$10,527,158	$12,664,000

SHEET 3 OF 3 SHEETS.

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1308 / 1324

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** OCEAN VIEW — Dept'l No. 1

2. **Location:** PLYMOUTH AVE. AND LOBOS STREET — Map Key 43

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [x] REPAIR [ ]

Construction of a large fieldhouse containing a gymnasium, clubrooms, showers, locker-rooms and sanitary facilities, and rehabilitation of court areas, pave paths, and complete fencing of playground.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 4,400.00
FOR CONSTRUCTION	$ 0.00	$ 198,800.00
FOR EQUIPMENT	$ 0.00	$ 5,800.00
TOTALS	$	$ 209,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100	0
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	93	2
CONSTRUCTION	0	10
	TOTAL TIME:	12

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 4,400.00
SECOND 6 MONTHS	Construction	$204,600.00
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY: 1

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide a greatly needed recreation center building on an existing playground and to rehabilitate and complete various facilities on the playground, thereby increasing efficiency of that area.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	2,250.00	
WAGES	50.00	
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	2,200.00	
MATERIALS AND SUPPLIES	500.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	150.00	
TOTALS	$5,150.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

This project supersedes:

(1) Ocean View Building - C.P.D. 1308
(a) " " Grounds - C.P.D. 1324

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall
JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1313

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** POTRERO HILL — Dept'l No. 2

2. **Location:** 22ND AND ARKANSAS STREETS — Map Key 5

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Construction of a large fieldhouse, containing a gymnasium, clubrooms, offices, showers, locker-rooms, and sanitary facilities

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 0.00
FOR CONSTRUCTION	$ 0.00	$ 175,400.00
FOR EQUIPMENT	$ 0.00	$ 5,600.00
TOTALS	$ 0.00	$ 181,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100	0
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	100	0
CONSTRUCTION	0	9
TOTAL TIME:		9

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 0.00
SECOND 6 MONTHS	Construction	$181,000.00
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 2

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide a fieldhouse for an existing operating playground

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES	3,350.00	
	WAGES		
	TEMPORARY SALARIES	50.00	
	CONTRACTUAL SERVICES	2,600.00	
	MATERIALS AND SUPPLIES	950.00	
	EQUIPMENT	50.00	
	OTHER ANNUAL COSTS	250.00	
	TOTALS	$7,250.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under item #9 above the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall
JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1306 ~~1307~~

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** ST. MARY'S PLAYGROUND — Dept'l No. 3

2. **Location:** — Map Key 24

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

This project includes:
(1) Completion of large playground, including grading, bleachers, court areas, turfing, etc.;
(2) Construction of large fieldhouse, including gymnasium, clubrooms offices, showers, sanitary facilities, etc.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 0.00
FOR CONSTRUCTION	$ 19,950.00	$ 367,400.00
FOR EQUIPMENT	$ 0.00	$ 5,600.00
TOTALS	$ 19,950.00	$ 373,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100	0
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	100	0
CONSTRUCTION	0	9
	TOTAL TIME:	9

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 0.00
SECOND 6 MONTHS	Construction	$ 373,000.00
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 3

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

(1) Complete large playground in district having none at the prese time.
(2) Construct fieldhouse, which is necessary on any playground to obtain the greatest efficiency on a recreational area of that

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	5,600.00	
WAGES	2,500.00	
TEMPORARY SALARIES	50.00	
CONTRACTUAL SERVICES	3,450.00	
MATERIALS AND SUPPLIES	1,450.00	
EQUIPMENT	50.00	
OTHER ANNUAL COSTS	250.00	
TOTALS	$ 13,350.00	$ 0.00

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

This project is combination of
St. Mary's Playground (Grounds only) C.P.D. 1306
" " Fieldhouse C.P.D. 1307

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime preve and healthier children both in mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall
JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED. APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1302/1326

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** SIGMUND STERN GROVE — Dept'l No. 4
2. **Location:** NINETEENTH AVENUE and SLOAT BOULEVARD — Map Key 53
3. **Brief Description:** NEW [x] ADDITION [x] REPLACEMENT [ ] REPAIR [ ]

Fieldhouse for activities on upper levels; permanent stage and facilities for Summer Grove concerts.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$	$ 0.00
FOR CONSTRUCTION	$ 9,200.00	$ 64,000.00
FOR EQUIPMENT	$ 0.00	$ 3,000.00
TOTALS	$ 9,200.00	$ 67,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	60	2
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	40	4
CONSTRUCTION	0	6
	TOTAL TIME:	12

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS	Construction	$ 23,000.00
SECOND YEAR	"	$ 44,000.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY: 4

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide:

(1) Fieldhouse or clubhouse for activities of upper portion of Grove, including sanitary facilities. This is required for proper operation of the existing facilities.

(2) A permanent stage and necessary accommodations for the artis using the stage in the summer concerts.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	900.00	
WAGES	150.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	250.00	
MATERIALS AND SUPPLIES	150.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	50.00	
TOTALS	$ 1,500.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program

Master Plan for Youth

12. REMARKS:

This project is a combination of

(1) Wawona Fieldhouse, C.P.D. 1302

(2) Sigmund Stern Grove (Stage and Facilities) C.P.D. 1326

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in tot al City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED. APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1347 / 1320

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION — COMMISSION OR BOARD

BUREAU — OR DIVISION

1. **Project Name:** ANGELO J. ROSSI — Dept'l No. 5

2. **Location:** ARGUELLO BOULEVARD and EDWARD STREET — Map Key 38

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Playground, fieldhouse, and dr ama center
Baseball bleachers

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 9,000.00
FOR CONSTRUCTION	$ 0.00	$ 511,000.00
FOR EQUIPMENT	$ 0.00	$ 32,000.00
TOTALS	$	$ 552,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100	0
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	80	4
CONSTRUCTION	0	12
	TOTAL TIME:	16

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 0.00
SECOND 6 MONTHS	Plans and Construction	$ 276,000.00
SECOND YEAR	Construction...	$ 276,000.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY: 5

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

(1) To provide a greatly needed recreation center building on an existing playground to carry on not only district activities, but also those of a citywide scope; and

(2) Concrete bleachers with sanitary facilities and showers underneath for baseball diamond. The use of the playground will be immeasurably increased by this addition.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	5,700.00	0.00
WAGES	850.00	0.00
TEMPORARY SALARIES	0.00	0.00
CONTRACTUAL SERVICES	1,450.00	0.00
MATERIALS AND SUPPLIES	650.00	0.00
EQUIPMENT	0.00	0.00
OTHER ANNUAL COSTS	50.00	0.00
TOTALS	$ 8,700.00	$ 0.00

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

This project is a combination of

(1) Angelo J. Rossi Recreation Building, C.P.D. 1347

(2) " " " Bleachers, C.P.D. 1320

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1328

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** JAMES D. PHELAN BEACH — Dept'l No. 6
2. **Location:** OCEAN BEACH and SEA CLIFF AVENUE — Map Key 51
3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Stabilize area and construct buildings, and develop area for utilization of site

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 18,100.00
FOR CONSTRUCTION	$ 0.00	$ 264,600.00
FOR EQUIPMENT	$ 0.00	$ 7,300.00
TOTALS	$	$ 290,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	3
ACQUISITION OF LAND (IF ANY)	0	0
FINAL PLANS: SPECIFICATIONS	0	5
CONSTRUCTION	0	10
	TOTAL TIME:	18

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 18,100.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR	Construction	$ 271,900.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY: 6

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To create a suitable bathing beach with adequate recreational facilities on the only ocean beach in San Francisco where ocean swimming is considered safe.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	6,300.00	
WAGES	3,050.00	
TEMPORARY SALARIES	200.00	
CONTRACTUAL SERVICES	950.00	
MATERIALS AND SUPPLIES	650.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$ 11,150.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1310

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** JOHN P. MURPHY FIELDHOUSE — Dept'l No. 7
2. **Location:** NINTH AVENUE near ORTEGA STREET — Map Key 47
3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Small fieldhouse, wood frame construction, with concrete basement for sanitary facilities and showers.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 0.00
FOR CONSTRUCTION	$ 0.00	$ 24,340.00
FOR EQUIPMENT	$ 0.00	$ 660.00
TOTALS	$	$ 25,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100	0
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	100	0
CONSTRUCTION	0	5
	TOTAL TIME:	5

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS	Construction	$ 25,000.00
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(7) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY: 7

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To construct a fieldhouse on existing playground to provide and complete a well-rounded recreation program on this playground.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	840.00	
WAGES	0.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	0.00	
MATERIALS AND SUPPLIES	0.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$840.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1338

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** EUREKA VALLEY PLAYGROUND — Dept'l No. 8

2. **Location:** NINETEENTH STREET and COLLINGWOOD STREET — Map Key 31

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Project consists of constructing a new playground in a district having none at the present time.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 7,050.00	$ 57,950.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 19,000.00
FOR CONSTRUCTION	$ 0.00	$ 276,000.00
FOR EQUIPMENT	$ 0.00	$ 8,050.00
TOTALS	$ 7,050.00	$ 361,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	25	3
ACQUISITION OF LAND (IF ANY)	50	6
FINAL PLANS; SPECIFICATIONS	0	3
CONSTRUCTION	0	9
	TOTAL TIME:	21

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Land and Plans	$ 76,950.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR	Construction	$ 284,050.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 8

8. **Purpose Of Project:** (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To develop the site for playground purposes and construct a recreation center building so that adequate recreational facilitie may be provided in this section of the city, where they are now lacking.

9. **Estimated Effect On Future Annual Budget:**

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	4,550.00	
WAGES	2,000.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	1,150.00	
MATERIALS AND SUPPLIES	400.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	50.00	
TOTALS	$ 8,150.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1333

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** GRATTAN — Dept'l No. 9
2. **Location:** STANYAN and RIVOLI STREETS — Map Key 39
3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Construction of a modern playground consisting of court areas, softball field, apparatus area, fieldhouse and the like.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 7,643.00	$ 18,050.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 0.00
FOR CONSTRUCTION	$ 0.00	$ 111,100.00
FOR EQUIPMENT	$ 0.00	$ 850.00
TOTALS	$ 7,643.00	$ 130,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100	0
ACQUISITION OF LAND (IF ANY)	90	6
FINAL PLANS; SPECIFICATIONS	0	3
CONSTRUCTION	0	9
	TOTAL TIME:	18

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Land	$ 18,050.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR	Construction	$ 111,950.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY: 9

8. **Purpose Of Project:** (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide a new playground in a built-up district of the city where no playground exists at present

9. **Estimated Effect On Future Annual Budget:**

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	6,000.00	
WAGES	900.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	1,050.00	
MATERIALS AND SUPPLIES	450.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	150.00	
TOTALS	$8,550.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, bu there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall
JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1339

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** UPPER NOE — Dept'l No. 10
2. **Location:** THIRTIETH and CHURCH STREETS — Map Key 22
3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 5,000.00	$ 145,000.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 21,000.00
FOR CONSTRUCTION	$ 0.00	$ 311,000.00
FOR EQUIPMENT	$ 0.00	$ 8,000.00
TOTALS	$ 5,000.00	$ 485,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	25	2
ACQUISITION OF LAND (IF ANY)	42	6
FINAL PLANS; SPECIFICATIONS	0	3
CONSTRUCTION	0	9
	TOTAL TIME:	20

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Land and Plans	$166,000.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR		$319,000.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 10

8. **Purpose Of Project:** (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To construct a playground, including a large fieldhouse, in order to carry out a recreation program in a district where no playground exists now, but is badly needed.

9. **Estimated Effect On Future Annual Budget:**

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	10,450.00	
WAGES	1,600.00	
TEMPORARY SALARIES	50.00	
CONTRACTUAL SERVICES	1,650.00	
MATERIALS AND SUPPLIES	900.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	150.00	
TOTALS	$14,800.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1309

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** LONGFELLOW — Dept'l No. 11
2. **Location:** LOWELL AND MORSE STREETS — Map Key 42
3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

To construct a playground consisting of court areas, softball field, apparatus area, and a small fieldhouse.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 1,050.00	$ 0.00
FOR CONSTRUCTION	$ 23,796.00	$ 37,554.00
FOR EQUIPMENT	$ 0.00	$ 446.00
TOTALS	$ 24,846.00	$ 38,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100	0
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	95	2
CONSTRUCTION	0	8
	TOTAL TIME:	10

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$
SECOND 6 MONTHS	Construction	$38,000.00
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 11

8. **Purpose Of Project:** (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To construct a new playground in a district that has no recreational facilities of any kind.

9. **Estimated Effect On Future Annual Budget:**

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	6,000.00	
WAGES	900.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	1,050.00	
MATERIALS AND SUPPLIES	450.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	150.00	
TOTALS	$8,550.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in tot al City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall
JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1312

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** BURNETT — Dept'l No. 12

2. **Location:** OAKDALE AND MENDELL — Map Key 6

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

To construct a neighborhood playground consisting of court areas, apparatus area, turfed softball field, and a large recreation center.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 15,500.00
FOR CONSTRUCTION	$ 0.00	$ 364,800.00
FOR EQUIPMENT	$ 0.00	$ 7,700.00
TOTALS	$ 0.00	$ 388,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100	0
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	23	3
CONSTRUCTION	0	9
	TOTAL TIME:	12

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 15,500.00
SECOND 6 MONTHS	Construction	$ 372,500.00
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 12

8. **Purpose Of Project:** (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide a neighborhood playground and recreation center in a section of the city devoid of any facilities of this nature.

9. **Estimated Effect On Future Annual Budget:**

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	10,450.00	0.00
WAGES	1,600.00	0.00
TEMPORARY SALARIES	50.00	0.00
CONTRACTUAL SERVICES	1,650.00	0.00
MATERIALS AND SUPPLIES	900.00	0.00
EQUIPMENT	0.00	0.00
OTHER ANNUAL COSTS	150.00	0.00
TOTALS	$14,800.00	$ 0.00

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall
JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1303/1334

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. Project Name: CORONA HEIGHTS JUNIOR MUSEUM — Dept'l No. 13

2. Location: — Map Key 33

3. Brief Description: NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 13,380.00	$ 17,560.00
FOR CONSTRUCTION	$ 0.00	$ 579,440.00
FOR EQUIPMENT	$ 0.00	$ 25,000.00
TOTALS	$ 13,380.00	$ 622,000.00

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100.	0
ACQUISITION OF LAND (IF ANY)	0.	0
FINAL PLANS; SPECIFICATIONS	0	4
CONSTRUCTION	0	12
	TOTAL TIME:	16

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 17,560.00
SECOND 6 MONTHS	Construction	$ 302,220.00
SECOND YEAR	-do-	$ 302,220.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 13

8. **Purpose Of Project:** (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide citywide headquarters for children's hobbies, work shops and exhibits; also to provide neighborhood playgrounds for two districts of the city.

9. **Estimated Effect On Future Annual Budget:**

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	9,200.00	
WAGES	500.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	500.00	
MATERIALS AND SUPPLIES	500.00	
EQUIPMENT	500.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$11,200.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

This project is a combination of Corona Heights (Grounds) C.P.D. 1 and JUNIOR MUSEUM BUILDING (Corona Heights) C.P.D. 1334

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1332

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** SUNSET PLAYGROUND FIELDHOUSE — Dept'l No. 14

2. **Location:** TWENTY-EIGHTH AVENUE AND LAWTON STREET — Map Key 52

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

A large fieldhouse on an existing playground, the building to contain clubrooms, offices, showers, sanitary facilities and the like.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 3,600.00
FOR CONSTRUCTION	$ 0.00	$ 175,600.00
FOR EQUIPMENT	$ 0.00	$ 5,800.00
TOTALS	$ 0.00	$ 185,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100	0
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS: SPECIFICATIONS	40	3
CONSTRUCTION	0	9
	TOTAL TIME:	12

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 3,600.00
SECOND 6 MONTHS	Construction	$ 181,400.00
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 14

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide a fieldhouse for an operating playground so that a more efficient program may be provided in this district.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	5,700.00	
WAGES	850.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	1,450.00	
MATERIALS AND SUPPLIES	650.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	500.00	
TOTALS	$ 9,150.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

This project is same as C.P.D. 1332

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE HARMAN

APPROVED BY Josephine D. Randall
JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLA
REVISED. APR. 19

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1305

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** SILVER TERRACE — Dept'l No. 15
2. **Location:** SILVER AVENUE NEAR BAY SHORE BOULEVARD — Map Key 10
3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

An entirely new playground with a small fieldhouse and concrete baseball bleachers

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 40,000.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 11,700.00
FOR CONSTRUCTION	$ 0.00	$ 192,400.00
FOR EQUIPMENT	$ 0.00	$ 2,900.00
TOTALS	$ 40,000.00	$ 207,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100.00	0
ACQUISITION OF LAND (IF ANY)	50	6
FINAL PLANS: SPECIFICATIONS	50	6
CONSTRUCTION	0	6
	TOTAL TIME:	18

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 11,700.00
SECOND 6 MONTHS	Construction	$ 195,300.00
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY: 15

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide a playground in a district now devoid of any recreational facilities.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	7,250.00	
WAGES	1,500.00	
TEMPORARY SALARIES	50.00	
CONTRACTUAL SERVICES	1,350.00	
MATERIALS AND SUPPLIES	550.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	50.00	
TOTALS	$10,750.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program?

Post War Program
Master Plan for Youth

12. REMARKS:

This project is a modification of C.P.D.1305

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1340

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** CAYUGA — Dept'l No. 16

2. **Location:** CAYUGA and NAGLEE AVENUES — Map Key 41

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

To construct a playground in a district having no recreational facilities. The playground to contain court and apparatus sections, softball field and a small fieldhouse

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 7,260.00
FOR CONSTRUCTION	$ 0.00	$ 119,340.00
FOR EQUIPMENT	$ 0.00	$ 400.00
TOTALS	$	$ 127,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, if Financed
PRELIMINARY STUDIES OR PLANS	25	2
ACQUISITION OF LAND (IF ANY)	0	0
FINAL PLANS: SPECIFICATIONS	0	3
CONSTRUCTION	0	7
	TOTAL TIME:	12

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 7,260.00
SECOND 6 MONTHS	Construction	$119,740.00
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 16

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide a neighborhood playground in a district devoid of any recreational facilities.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	2,300.00	
WAGES	2,350.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	650.00	
MATERIALS AND SUPPLIES	400.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$ 5,700.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1341

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** MIRALOMA — Dept'l No. 17

2. **Location:** — Map Key 40

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

To construct neighborhood playground with court areas, apparatus areas, softball field and a small fieldhouse.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 6,800.00
FOR CONSTRUCTION	$ 0.00	$ 112,600.00
FOR EQUIPMENT	$ 0.00	$ 600.00
TOTALS	$	$ 120,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	25	2
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	0	3
CONSTRUCTION	0	7
	TOTAL TIME:	12

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 0.00
SECOND 6 MONTHS	Plans	$ 6,800.00
SECOND YEAR	Construction	$ 113,200.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 17

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

The district in which this playground is to be built is devoid of recreational facilities and is badly needed.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	2,300.00	
WAGES	2,350.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	650.00	
MATERIALS AND SUPPLIES	400.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$ 5,700.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall.

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED. APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1344

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** PINE LAKE — Dept'l No. 18

2. **Location:** CRESTLAKE DRIVE and WAWONA STREET — Map Key 55

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Develop canyon west of Twenty-fifth Avenue, between Crestlake Drive and Wawona Street as an aquatic sports center, picnic g rounds and outdoor hobby center.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 40,000.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 4,950.00
FOR CONSTRUCTION	$ 0.00	$ 144,050.00
FOR EQUIPMENT	$ 0.00	$ 5,000.00
TOTALS	$ 40,000.00	$ 154,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	3
ACQUISITION OF LAND (IF ANY)	50	3
FINAL PLANS: SPECIFICATIONS	0	4
CONSTRUCTION	0	8
	TOTAL TIME:	18

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 4,950.00
SECOND 6 MONTHS	Construction	$ 72,025.00
SECOND YEAR	Construction	$ 77,025.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 18

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

City badly needs a site to be used exclusively for outdoor aquatic hobby center and picnic site.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	17,300.00	
WAGES	0.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	5,600.00	
MATERIALS AND SUPPLIES	650.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$23,550.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall
JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLAN
REVISED. APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1366

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** WEST SUNSET — Dept'l No. 19

2. **Location:** PACHECO STREET and THIRTY-SEVENTH AVENUE — Map Key 57

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Construct a large district playground containing 2 baseball diamonds, softball diamond, court areas, apparatus areas, and large recreation center, including s wimming pools.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ (see remarks) 0	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ " " 0	$ 34,000.00
FOR CONSTRUCTION	$ 0	$ 495,000.00
FOR EQUIPMENT	$ 0	$ 10,000.00
TOTALS	$ 0	$ 539,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	25	0
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	0	6
CONSTRUCTION	0	12
	TOTAL TIME:	18

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 34,000.00
SECOND 6 MONTHS	Construction	$ 247,500.00
SECOND YEAR	Construction	$ 257,500.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1. INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 19

8. **Purpose Of Project:** (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide a large playground and recreation center in a tightly built-up district of the city, devoid of recreational facilities.

9. **Estimated Effect On Future Annual Budget:**

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	8,200.00	
WAGES	2,500.00	
TEMPORARY SALARIES	50.00	
CONTRACTUAL SERVICES	3,450.00	
MATERIALS AND SUPPLIES	1,450.00	
EQUIPMENT	50.00	
OTHER ANNUAL COSTS	250.00	
TOTALS	$15,950.00	$

10. What related projects must be completed before or undertaken with this project?

Grammar School
Jr. High School
Library
Health Center

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

This project is a modification of C.P.D. 1366
Under Item #4, LAND - $95,000 appropriated for purchase of Recreation Department's share of land costs. Land is being acquired at present time and it is assumed that land will be available if this project is financed.
Under Item #4, STUDIES, PLANS, SPECIFICATIONS - Federal loan is financing cost of this item, but if project is constructed loan must be paid. Therefore, it is included in total required under this item.

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1337

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** HAYES VALLEY — Dept'l No. 20
2. **Location:** Hayes and Buchanan Streets — Map Key 19
3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Recreation Center Building to contain a gymnasium, club rooms, cultural activities rooms, showers, lockers and sanitary facilities.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 30,000.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 21,000.00
FOR CONSTRUCTION	$ 0.00	$ 304,000.00
FOR EQUIPMENT	$ 0.00	$ 10,000.00
TOTALS	$	$ 365,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	2
ACQUISITION OF LAND (IF ANY)	0	6
FINAL PLANS: SPECIFICATIONS	0	3
CONSTRUCTION	0	9
	TOTAL TIME:	20

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Land & Plans	$ 51,000.00
SECOND 6 MONTHS	Construction 25%	$ 76,000.00
SECOND YEAR	Construction 100%	$ 238,000.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY: 20

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide a recreation center in a very congested district of the city, to help prevent juvenile delinquency.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	5,450.00	
WAGES	450.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	2,500.00	
MATERIALS AND SUPPLIES	500.00	
EQUIPMENT	50.00	
OTHER ANNUAL COSTS	50.00	
TOTALS	$ 9,000.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program?

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1362

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** MERCED — Dept'l No. 21

2. **Location:** SOUTH OF EUCALYPTUS DRIVE and 26th AVENUE — Map Key 54

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

A large district playground containing a baseball diamond, softball field, court areas, apparatus area, and a large fieldhouse.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 55,000.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 22,400.00
FOR CONSTRUCTION	$ 0.00	$ 330,500.00
FOR EQUIPMENT	$ 0.00	$ 5,100.00
TOTALS	$	$ 413,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	2
ACQUISITION OF LAND (IF ANY)		0
FINAL PLANS: SPECIFICATIONS		4
CONSTRUCTION		10
	TOTAL TIME:	16

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Land	$ 55,000.00
SECOND 6 MONTHS	Plans	$ 22,400.00
SECOND YEAR	Construction	$ 335,600.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY: 21

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide a large district with a suitable recreation area when the district is developed.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	8,200.00	
WAGES	2,500.00	
TEMPORARY SALARIES	50.00	
CONTRACTUAL SERVICES	3,450.00	
MATERIALS AND SUPPLIES	1,450.00	
EQUIPMENT	50.00	
OTHER ANNUAL COSTS	250.00	
TOTALS	$15,950.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

This project is modification of C.P.D. #1362.

Item #5 - LAND ACQUISITION: At present time, City is purchasing land under lease contract. All land can be purchased immediately, if financed.

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE HARMAN

APPROVED BY Josephine D. Randall
JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1330

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** DAY CAMP — Dept'l No. 22

2. **Location:** O'SHAUGHNESSY BLVD. and TWENTY-EIGHTH ST. — Map Key 28

3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

In a rural section of City, there is to be constructed a central headquarters building about 1600 square feet, outdoor shelters, wading pools, artificial creek, sanitary, and miscellaneous facilities

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 3,500.00	$ 191,500.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 5,800.00
FOR CONSTRUCTION	$ 0.00	$ 84,700.00
FOR EQUIPMENT	$ 0.00	$ 8,000.00
TOTALS	$ 3,500.00	$ 290,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	25	2
ACQUISITION OF LAND (IF ANY)	0	3
FINAL PLANS: SPECIFICATIONS	0	4
CONSTRUCTION	0	8
	TOTAL TIME:	17

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Land and Plans	$ 197,300.00
SECOND 6 MONTHS	50% Construction	$ 46,350.00
SECOND YEAR	" "	$ 46,350.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY: 22

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide a substitute country vacation to those children living in densely populated areas of the city, who are unable to go to th country for a summer vacation. Children are picked up every morning at playgrounds and returned in evening, for a week at a time.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	8,500.00	
WAGES	0.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	1,100.00	
MATERIALS AND SUPPLIES	1,000.00	
EQUIPMENT	100.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$10,700.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Item #4 LAND - Most of the land publicly owned by either the Public Utilities Commission or Housing Authority.

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall.
JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1311

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** CHILDREN'S MOUNTAIN CAMP — Dept'l No. 23

2. **Location:** HIGH SIERRA - Detail location undetermined — Map Key

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Camp site to be graded, fenced; roads, swimming pool, main buildings, water supply, shelters constructed; sewage disposal and electric plants to be installed for about 300 persons.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 4,038.00	$ 19,262.00
FOR CONSTRUCTION	$ 0.00	$ 343,000.00
FOR EQUIPMENT	$ 0.00	$ 37,738.00
TOTALS	$ 4,038.00	$ 400,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	25	3
ACQUISITION OF LAND (IF ANY)	0	3
FINAL PLANS; SPECIFICATIONS	0	6
CONSTRUCTION	0	12
	TOTAL TIME:	24

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 19,262.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR	Construction	$ 380,738.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 23

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To augment the present restricted facilities available to childre of the City, for low-cost camping conducted under high standards.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	2,500.00	
WAGES	2,500.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	1,000.00	
MATERIALS AND SUPPLIES	1,000.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$ 7,000.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item #4 LAND - The City has available land that can be used for this purpose. However, if it is impractical to utilize city land, it is possible to establish camp on Forestry Land on a permit basis. There should be no charge for land in either case.

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime preven tion and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 13.101 (new)

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** MILEY — Dept'l No. 24

2. **Location:** GREENWICH and BAKER STREETS — Map Key 16

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Very small neighborhood playground consisting of volleyball area, apparatus section, small free play area and a small fieldhouse.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 8,000.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 1,700.00
FOR CONSTRUCTION	$ 0.00	$ 25,000.00
FOR EQUIPMENT	$ 0.00	$ 300.00
TOTALS	$	$ 35,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	25	1
ACQUISITION OF LAND (IF ANY)	0	3
FINAL PLANS; SPECIFICATIONS	0	2
CONSTRUCTION	0	6
	TOTAL TIME:	12

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Land & Plans	$ 9,700.00
SECOND 6 MONTHS	Construction	$ 25,300.00
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 24

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide some recreational facilities in a built-up section of the city.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	1,750.00	
WAGES	1,150.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	250.00	
MATERIALS AND SUPPLIES	150.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	50.00	
TOTALS	$ 3,350.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1367

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** BYXBEE — Dept'l No. 25

2. **Location:** BYXBEE and SHIELDS STREETS — Map Key 44

3. **Brief Description:** NEW [ ] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Construct a neighborhood playground consisting of court areas, softball field, apparatus area and small fieldhouse.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 144,500.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 9,800.00
FOR CONSTRUCTION	$ 0.00	$ 142,200.00
FOR EQUIPMENT	$ 0.00	$ 500.00
TOTALS	$	$ 297,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	2
ACQUISITION OF LAND (IF ANY)	0	12
FINAL PLANS: SPECIFICATIONS	0	3
CONSTRUCTION	0	8
	TOTAL TIME:	25

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Land and Plans	$ 154,300.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR	Construction	$ 142,700.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 25

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide a playground in a district devoid of any recreational facilities.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	2,300.00	
WAGES	2,350.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	650.00	
MATERIALS AND SUPPLIES	400.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$ 5,700.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program?

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 13.102 (new)

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** SEA CLIFF — Dept'l No. 26

2. **Location:** OCEAN BEACH and TWENTY-FIFTH AVENUE — Map Key 50

3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Construct an administration building, service road, fencing, walls and stairs to property. Operate and develop the beach at northerly end of Twenty-fifth Avenue.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 25,000.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 4,200.00
FOR CONSTRUCTION	$ 0.00	$ 60,800.00
FOR EQUIPMENT	$ 0.00	$ 2,000.00
TOTALS	$	$ 92,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	2
ACQUISITION OF LAND (IF ANY)	0	4
FINAL PLANS; SPECIFICATIONS	0	3
CONSTRUCTION	0	6
	TOTAL TIME:	15

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Land and Plans	$ 29,200.00
SECOND 6 MONTHS	Construction	$ 62,800.00
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 26

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To develop a safe OCEAN BEACH for swimming and fishing.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	6,300.00	
WAGES	3,050.00	
TEMPORARY SALARIES	200.00	
CONTRACTUAL SERVICES	950.00	
MATERIALS AND SUPPLIES	650.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$11,150.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1342

Date: June, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** CHINESE RECREATION CENTER — Dept'l No. 27
2. **Location:** Near PACIFIC, KEARNY and POWELL STREETS — Map Key 2
3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Construct a large recreational center containing a gymnasium, auditorium, club rooms, offices and sanitary facilities

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 150,960.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 15,750.00
FOR CONSTRUCTION	$ 0.00	$ 228,250.00
FOR EQUIPMENT	$ 0.00	$ 13,040.00
TOTALS	$	$ 408,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0.00	2
ACQUISITION OF LAND (IF ANY)	0.	6
FINAL PLANS: SPECIFICATIONS	0.	4
CONSTRUCTION	0.	9
	TOTAL TIME:	21

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Land and Plans	$ 166,710.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR	Construction	$ 241,290.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 27

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide recreational facilities of an indoor character for the Chinese

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	5,700.00	
WAGES	850.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	1,450.00	
MATERIALS AND SUPPLIES	650.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$8,650.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall
JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED. APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1363

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** CALVARY — Dept'l No. 28
2. **Location:** TURK STREET and MASONIC AVENUE — Map Key 34
3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Small neighborhood playground, consisting of turfed softball field, court areas, apparatus section, and a small fieldhouse.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 147,300.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 4,900.00
FOR CONSTRUCTION	$ 0.00	$ 79,300.00
FOR EQUIPMENT	$ 0.00	$ 500.00
TOTALS	$	$ 232,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	2
ACQUISITION OF LAND (IF ANY)	0	6
FINAL PLANS: SPECIFICATIONS	0	4
CONSTRUCTION	0	6
	TOTAL TIME:	18

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Land	$ 147,300.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR	Plans	$ 4,900.00
THIRD YEAR	Construction	$ 79,800.00
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 28

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide a small neighborhood playground in a district devoid of recreational facilities.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	2,300.00	
WAGES	2,350.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	650.00	
MATERIALS AND SUPPLIES	400.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$5,700.00	$

10. What related projects must be completed before or undertaken with this project?

This playground is to be built in conjunction with a grammar school at the same location.

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in tot al City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANNI
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1364

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** LAUREL HILL — Dept'l No. 29
2. **Location:** COLLINS STREET at EUCLID AVENUE — Map Key 35
3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Small neighborhood playground consisting of turfed softball field, court areas, apparatus section and a small fieldhouse.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 62,000.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 3,700.00
FOR CONSTRUCTION	$ 0.00	$ 58,600.00
FOR EQUIPMENT	$ 0.00	$ 700.00
TOTALS	$	$ 125,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	25	2
ACQUISITION OF LAND (IF ANY)	0	3
FINAL PLANS; SPECIFICATIONS	0	4
CONSTRUCTION	0	6
	TOTAL TIME:	15

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Land	$ 62,000.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR	Plans	$ 3,700.00
THIRD YEAR	Construction	$ 59,300.00
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 29

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide a small neighborhood playground in a district devoid of recreational facilities.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	2,300.00	
WAGES	2,350.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	650.00	
MATERIALS AND SUPPLIES	400.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$ 5,700.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1301

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** FIFTEENTH STREET FIELDHOUSE — Dept'l No. 30
2. **Location:** FIFTEENTH STREET and ROOSEVELT WAY — Map Key 32
3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Construction of a small fieldhouse.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 0.00
FOR CONSTRUCTION	$ 9,200.00	$ 5,500.00
FOR EQUIPMENT	$ 0.00	$ 500.00
TOTALS	$	$ 6,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100	0
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	100	0
CONSTRUCTION	0	5
	TOTAL TIME:	5

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Construction	$ 6000.00
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY: 30

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

In order to provide a well-rounded recreation program on an operating playground this fieldhouse is required.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	4,850.00	
WAGES	2,850.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	850.00	
MATERIALS AND SUPPLIES	500.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$9,050.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED. APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1321

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION — COMMISSION OR BOARD

BUREAU — OR DIVISION

1. **Project Name:** CAMP MATHER — Dept'l No. 31

2. **Location:** SECTION 2. T. 1 S., R. 19 E. M.D.B. & M. (10 miles SW of O'Shaughnessy Dam) — Map Key

3. **Brief Description:** NEW [ ] ADDITION [x] REPLACEMENT [ ] REPAIR [ ]

Enlarging the capacity of the Camp by about 250 guests per day, which requires additional cabins, bathhouses, personnel cabins, extension of roads, paths and sewage facilities, etc.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 34,200.00
FOR CONSTRUCTION	$ 4,950.00	$ 583,450.00
FOR EQUIPMENT	$ 0.00	$ 17,350.00
TOTALS	$ 4,950.00	$ 635,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	3
ACQUISITION OF LAND (IF ANY)	0	0
FINAL PLANS; SPECIFICATIONS	0	6
CONSTRUCTION	0	10
	TOTAL TIME:	19

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 34,200.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR	Construction	$ 600,800.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 31

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

Camp Mather should be doubled in size because, at the present time, only 50% of the people desiring to spend their vacation there can be accommodated.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES	None	None
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master plan for Youth

12. REMARKS:

ESTIMATED BY GEORGE HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1331

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** MARGARET S. HAYWARD — Dept'l No. 32
2. **Location:** GOLDEN GATE AVENUE and LAGUNA STREET — Map Key 18
3. **Brief Description:** NEW [ ] ADDITION [ ] REPLACEMENT [x] REPAIR [ ]

Regrading of playground, new court areas, concrete bleachers, turfing the field and a new fieldhouse with lockers and showers. In addition, a citywide roller-skating rink is to be constructed on little-used portion of playground.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 8,000.00
FOR CONSTRUCTION	$ 0.00	$ 127,000.00
FOR EQUIPMENT	$ 0.00	$ 4,000.00
TOTALS	$	$ 139,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	3
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	0	3
CONSTRUCTION	0	7
	TOTAL TIME:	13

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 8,000.00
SECOND 6 MONTHS	Construction	$ 131,000.00
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY: 32

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

The playground should be converted into a regular softball field which can be lighted for night use. The present setup is obsolete and inefficient.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES	None	None
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1346

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** GLEN PARK PLAYGROUND — Dept'l No. 33
2. **Location:** CHENERY and ELK STREETS — Map Key 27
3. **Brief Description:** NEW [ ] ADDITION [x] REPLACEMENT [ ] REPAIR [ ]

This project consists of grading and landscaping work with incidental revamping of miscellaneous facilities.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 2,300.00
FOR CONSTRUCTION	$ 0.00	$ 30,700.00
FOR EQUIPMENT	$ 0.00	$ 0.00
TOTALS	$	$ 33,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	75	1
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	0	3
CONSTRUCTION	0	6
	TOTAL TIME:	10

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 2,300.00
SECOND 6 MONTHS	Construction	$ 30,700.00
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY: 33

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

Reclaim a portion of the playground now unusable and regrade another portion to make more playfields available, hence make the playground more efficient.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	None
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1325

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** PRESIDIO HEIGHTS PLAYGROUND — Dept'l No. 34
2. **Location:** CLAY and WALNUT STREETS — Map Key 36
3. **Brief Description:** NEW [ ] ADDITION [ ] REPLACEMENT [x] REPAIR [ ]

Demolish and rebuild a small existing playground.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 1,800.00
FOR CONSTRUCTION	$ 0.00	$ 26,800.00
FOR EQUIPMENT	$ 0.00	$ 400.00
TOTALS	$	$ 29,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	25	1
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	0	4
CONSTRUCTION	0	4
	TOTAL TIME:	9

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 1,800.00
SECOND 6 MONTHS	Construction	$ 27,200.00
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 34

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

This existing playground is worn out and obsolete. To repair it would be uneconomical. Therefore it is proposed to rebuild it.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES	None	None
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall
JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED. APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1314

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** FOLSOM PLAYGROUND — Dept'l No. 35
2. **Location:** TWENTY-FIRST and FOLSOM STREETS — Map Key 12
3. **Brief Description:** NEW [ ] ADDITION [ ] REPLACEMENT [ ] REPAIR [x]

Repaving of playground, replacing lighting system and miscellaneous facilities.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 0.00
FOR CONSTRUCTION	$	$ 20,000.00
FOR EQUIPMENT	$ 0.00	$ 0.00
TOTALS	$	$ 20,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100	0
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	100	0
CONSTRUCTION	0	6
	TOTAL TIME:	6

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Construction	$ 20,000.00
SECOND 6 MONTHS		$
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(7) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 35

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

Playground rehabilitation. Lighting system obsolete and worn out; paving worn out, too. Night activity necessary in this congested district.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES	None	None
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1357

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** RICHMOND PLAYGROUND — Dept'l No. 36

2. **Location:** — Map Key 49

3. **Brief Description:** NEW [ ] ADDITION [ ] REPLACEMENT [X] REPAIR [ ]

Demolish an existing playground and rebuild it, including a new fieldhouse

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 2,500.00
FOR CONSTRUCTION	$ 0.00	$ 40,900.00
FOR EQUIPMENT	$ 0.00	$ 600.00
TOTALS	$	$ 44,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	20	1
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS: SPECIFICATIONS	0	4
CONSTRUCTION	0	7
	TOTAL TIME:	12

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 2,500.00
SECOND 6 MONTHS	Construction	$ 41,500.00
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1. INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 36

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

The existing playground is worn out and obsolete. Its efficiency has been reduced to a minimum. Therefore, it should be replaced.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES	None	None
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 194

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1327 1395

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** HAMILTON — Dept'l No. 37

2. **Location:** GEARY and SCOTT STREETS — Map Key 17

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [x]

Construction of a large recreation center containing gymnasium, clubrooms, offices, swimming pool, and, in addition, rehabilitating the playground by regrading and turfing it.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 23,000.00
FOR CONSTRUCTION	$ 0.00	$ 338,000.00
FOR EQUIPMENT	$ 0.00	$ 8,000.00
TOTALS	$	$ 369,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	25	2
ACQUISITION OF LAND (IF ANY)	0	0
FINAL PLANS; SPECIFICATIONS	0	3
CONSTRUCTION	0	9
	TOTAL TIME:	14

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 0.00
SECOND 6 MONTHS	Plans	$ 23,000.00
SECOND YEAR	Construction	$ 346,000.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 37

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

The present recreational facilities are inadequate for this district, and these improvements are badly needed to control delinquency.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	6,400.00	
WAGES	1,450.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	4,600.00	
MATERIALS AND SUPPLIES	1,400.00	
EQUIPMENT	100.00	
OTHER ANNUAL COSTS	250.00	
TOTALS	$14,200.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1343, 1396

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** MISSION PLAYGROUND — Dept'l No. 38

2. **Location:** — Map Key 21

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Large recreational center, consisting of a gymnasium, clubrooms, offices, auditorium, swimming pool, lockers and sanitary facilities.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 15,000.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 13,300.00
FOR CONSTRUCTION	$ 0.00	$ 192,600.00
FOR EQUIPMENT	$ 0.00	$ 9,100.00
TOTALS	$	$ 230,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	25	2
ACQUISITION OF LAND (IF ANY)	75	6
FINAL PLANS: SPECIFICATIONS	0	3
CONSTRUCTION	0	9
	TOTAL TIME:	20

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Land and Plans	$ 28,300.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR	Construction	$201,700.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 38

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To extend a well-rounded recreation program in a congested district where this service is badly needed.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	5,200.00	
WAGES	0.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	0.00	
MATERIALS AND SUPPLIES	500.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$ 5,700.00	$ 0.00

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall
JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1336, ~~1397~~

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** NORTH BEACH PLAYGROUND — Dept'l No. 39

2. **Location:** LOMBARD and MASON STREETS — Map Key 1

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Large recreational center consisting of a gymnasium, clubrooms, offices, auditorium, swimming pool, lockers and sanitary facilities.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 15,000.00
FOR CONSTRUCTION	$ 0.00	$ 217,800.00
FOR EQUIPMENT	$ 0.00	$ 8,200.00
TOTALS	$	$ 241,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	10	2
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS: SPECIFICATIONS	0	4
CONSTRUCTION	0	8
	TOTAL TIME:	14

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 0.00
SECOND 6 MONTHS	Plans	$15,000.00
SECOND YEAR	Construction	$226,000.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1. INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 39

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To extend a well-rounded recreation program in a congested district where this service is badly needed.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	13,650.00	
WAGES	450.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	2,500.00	
MATERIALS AND SUPPLIES	1,000.00	
EQUIPMENT	50.00	
OTHER ANNUAL COSTS	50.00	
TOTALS	$17,700.00	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in tot al City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANNI
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1361

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** JAMES ROLPH PLAYGROUND — Dept'l No. 40
2. **Location:** POTRERO AVENUE and ARMY STREET — Map Key 11
3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Large recreation center, consisting of a gymnasium, clubrooms, offices, auditorium, lockers and sanitary facilities.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 50,000.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 11,500.00
FOR CONSTRUCTION	$ 0.00	$ 167,400.00
FOR EQUIPMENT	$ 0.00	$ 5,100.00
TOTALS	$ 0.00	$ 234,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	25	2
ACQUISITION OF LAND (IF ANY)	0	6
FINAL PLANS; SPECIFICATIONS	0	4
CONSTRUCTION	0	7
	TOTAL TIME:	19

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Land and Plans	$ 61,500.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR	Construction	$172,500.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY: 40

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To extend a well-rounded recreation program in a congested district where the service is vitally needed.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	5,200.00	
WAGES	0.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	0.00	
MATERIALS AND SUPPLIES	500.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$ 5,700.00	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Inder Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1360

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** HELEN WILLS PLAYGROUND — Dept'l No. 41
2. **Location:** BROADWAY and LARKIN STREETS — Map Key 14
3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Large recreation center, consisting of a gymnasium, clubrooms, offices, auditorium, lockers and sanitary facilities.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 40,000.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 11,500.00
FOR CONSTRUCTION	$ 0.00	$ 167,400.00
FOR EQUIPMENT	$ 0.00	$ 5,100.00
TOTALS	$ 0.00	$ 224,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	25	2
ACQUISITION OF LAND (IF ANY)	0	6
FINAL PLANS; SPECIFICATIONS	0	4
CONSTRUCTION	0	7
	TOTAL TIME:	19

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Land and Plans	$ 51,500.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR	Construction	$ 172,500.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 41

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To extend a well-rounded recreation program in a congested district where this service is vitally needed.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	8,200.00	
WAGES	0.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	0.00	
MATERIALS AND SUPPLIES	500.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$ 8,700.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in tot al City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANNI
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1345

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** FATHER CROWLEY PLAYGROUND — Dept'l No. 42

2. **Location:** UNDETERMINED — Map Key 3

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

A new recreation area and building, or center. The area would be five or six acres, large enough for at least 2 baseball diamonds, and the building would contain a gymnasium, auditorium, clubrooms, offices and the like.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 100,000.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 24,000.00
FOR CONSTRUCTION	$ 0.00	$ 366,000.00
FOR EQUIPMENT	$ 0.00	$ 10,000.00
TOTALS	$ 0.00	$ 500,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	3
ACQUISITION OF LAND (IF ANY)	0	12
FINAL PLANS; SPECIFICATIONS	0	4
CONSTRUCTION	0	9
TOTAL TIME:		28

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 0.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR		$ 0.00
THIRD YEAR	Land and Plans	$ 124,000.00
FOURTH YEAR	Construction	$ 376,000.00
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY: 42

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To construct an entirely new recreation area to supply an industrial requirement for older teen-age persons, for athletic and cultural activities. This is a recreation service badly needed.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	5,200.00	
WAGES	0.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	0.00	
MATERIALS AND SUPPLIES	500.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$ 5,700.00	$

10. What related projects must be completed before or undertaken with this project?

The Freeway leading to the San Francisco Bay Bridge is expected to eliminate the existing Father Crowley Playground. When this occurs, a new location must be found and a new playground recreati center constructed.

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANNI
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1353

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** BAY VIEW PLAYGROUND — Dept'l No. 43

2. **Location:** — Map Key 7

3. **Brief Description:** NEW [ ] ADDITION [x] REPLACEMENT [x] REPAIR [ ]

A small fieldhouse, additional court area, improving the irrigation system, installation of apparatus area, construction of additional fences.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 3,800.00
FOR CONSTRUCTION	$ 0.00	$ 55,100.00
FOR EQUIPMENT	$ 0.00	$ 1,100.00
TOTALS	$ 0.00	$ 60,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100	1
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS: SPECIFICATIONS	0	3
CONSTRUCTION	0	5
TOTAL TIME:		9

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 3,800.00
SECOND 6 MONTHS	Construction	$ 56,200.00
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 43

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

Improve the playground by additional facilities and replacement of existing fieldhouse to provide better recreational service to the district.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	None
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

None

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANNI
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1354

Date: June 19,1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** EXCELSIOR — Dept'l No. 44

2. **Location:** RUSSIA AVENUE and MADRID STREET — Map Key 26

3. **Brief Description:** NEW [ ] ADDITION [ ] REPLACEMENT [x] REPAIR [x]

Grading, turfing, constructing concrete walls, fences and rehabilitating fieldhouse.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 4,000.00
FOR CONSTRUCTION	$ 0.00	$ 67,000.00
FOR EQUIPMENT	$ 0.00	$ 0.00
TOTALS	$	$ 71,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100	0
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	0	3
CONSTRUCTION	0	6
TOTAL TIME:		9

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 0.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR		$ 0.00
THIRD YEAR	Plans and Construction	$ 71,000
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY: 44

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

Rehabilitate and enlarge an old playground for increased recreatio service to the children of this congested area of the city.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES	None	None
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program?

Post War Program
Master Plan for Youth

12. REMARKS:

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANNI
REVISED. APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1304

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** APTOS PLAYGROUND — Dept'l No. 45

2. **Location:** — Map Key 45

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [x] REPAIR [ ]

Construction of new small fieldhouse, miscellaneous additions and betterments to the playground area, such as fences, walls, and lifting existing turf in low area.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 3,200.00
FOR CONSTRUCTION	$ 0.00	$ 46,200.00
FOR EQUIPMENT	$ 0.00	$ 600.00
TOTALS	$	$ 50,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	25	1
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS: SPECIFICATIONS	0	3
CONSTRUCTION	0	6
	TOTAL TIME:	70

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 0.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR		$ 0.00
THIRD YEAR	Plans and Construction	$ 50,000.00
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY: 45

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To improve and complete a playground for more efficient recreation service.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
	WAGES		
	TEMPORARY SALARIES		
	CONTRACTUAL SERVICES	None	None
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANNIN
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1359

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** ARGONNE PLAYGROUND — Dept'l No. 46

2. **Location:** EIGHTEENTH AVENUE near GEARY STREET — Map Key 48

3. **Brief Description:** NEW [ ] ADDITION [x] REPLACEMENT [x] REPAIR [ ]

Replace a small obsolete fieldhouse. Miscellaneous additions, such as fencing, landscaping and the like.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 1,400.00
FOR CONSTRUCTION	$ 0.00	$ 21,400.00
FOR EQUIPMENT	$ 0.00	$ 200.00
TOTALS	$	$ 23,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100	0
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	0	3
CONSTRUCTION	0	4
TOTAL TIME:		7

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 0.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR		$ 0.00
THIRD YEAR	Plans and Construction	$ 23,000.00
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 46

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

Present fieldhouse inadequate for proper and efficient handling of a well-rounded recreation program.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES	None	None
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program.
Master Plan for Youth

12. REMARKS:

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANNIN
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1355

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** WEST PORTAL PLAYGROUND — Dept'l No. 47

2. **Location:** ULLOA STREET and LENOX WAY — Map Key 46

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Construction of a small fieldhouse.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 1,400.00
FOR CONSTRUCTION	$ 0.00	$ 20,300.00
FOR EQUIPMENT	$ 0.00	$ 300.00
TOTALS	$ 0.00	$ 22,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100	0
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS: SPECIFICATIONS	0	3
CONSTRUCTION	0	5
	TOTAL TIME:	8

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 0.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR		$ 0.00
THIRD YEAR	Plans and construction	$ 22,000.00
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1. INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 47

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide additional recreational facilities badly needed on this playground.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES	None	None
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth.

12. REMARKS:

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANNI
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1358

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** JULIUS KAHN PLAYGROUND — Dept'l No. 48
2. **Location:** IN THE PRESIDIO, near SPRUCE STREET — Map Key 37
3. **Brief Description:** NEW [ ] ADDITION [ ] REPLACEMENT [x] REPAIR [ ]

Replace a small obsolete fieldhouse; and miscellaneous replacements, such as fences.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 1,100.00
FOR CONSTRUCTION	$ 0.00	$ 15,300.00
FOR EQUIPMENT	$ 0.00	$ 600.00
TOTALS	$	$ 17,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100	0
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS: SPECIFICATIONS	0	3
CONSTRUCTION	0	4
	TOTAL TIME:	7

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 0.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR		$ 0.00
THIRD YEAR	Plans and construction	$ 17,000.00
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 48

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide a better recreation program

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES	None	None
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANNI
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1356

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** VISITACION VALLEY PLAYGROUND — Dept'l No. 49
2. **Location:** CORA and LELAND STREETS — Map Key 9
3. **Brief Description:** NEW [ ] ADDITION [x] REPLACEMENT [x] REPAIR [ ]

Construction of a small fieldhouse.
Construction of a doubles tennis court.
Miscellaneous additions.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 1,700.00
FOR CONSTRUCTION	$ 0.00	$ 26,000.00
FOR EQUIPMENT	$ 0.00	$ 300.00
TOTALS	$	$ 28,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	100	0
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	0	3
CONSTRUCTION	0	4
	TOTAL TIME:	7

6. **Approximate Work Schedule (if financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 0.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR		$ 0.00
THIRD YEAR	Plans & Construction	$ 28,000.00
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 49

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide a more efficient recreation program.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES		
CONTRACTUAL SERVICES	None	None
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANNI
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1351

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** CENTRAL ACTIVITIES BUILDING — Dept'l No. 50

2. **Location:** — Map Key 20

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

An office building with one small meeting room and a large activity room, or small auditorium, centrally located.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 20,000.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 10,500.00
FOR CONSTRUCTION	$ 0.00	$ 153,500.00
FOR EQUIPMENT	$ 0.00	$ 16,000.00
TOTALS	$	$ 200,000.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	2
ACQUISITION OF LAND (IF ANY)	0	3
FINAL PLANS: SPECIFICATIONS	0	3
CONSTRUCTION	0	7
	TOTAL TIME:	15

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 0.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR		$ 0.00
THIRD YEAR	Land, Plans and Construction	$ 200,000.00
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY: 50

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To locate under one roof, in a central part of the city, all administration and supervisional personnel, thereby raising the efficiency of the department.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES		
WAGES		
TEMPORARY SALARIES	None	None
CONTRACTUAL SERVICES		
MATERIALS AND SUPPLIES		
EQUIPMENT		
OTHER ANNUAL COSTS		
TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANNI
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1329

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. Project Name: CENTRAL CORPORATION YARD — Dept'l No. 51
2. Location: 150 HAMPSHIRE ST. (near FIFTEENTH ST.) — Map Key 13
3. Brief Description: NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Industrial type building 50 x 200, 2 stories high.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 5,600.00
FOR CONSTRUCTION	$ 0.00	$ 81,200.00
FOR EQUIPMENT	$ 0.00	$ 3,200.00
TOTALS	$	$ 90,000.00

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	2
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	0	3
CONSTRUCTION	0	7
	TOTAL TIME:	12

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 0.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR		$ 0.00
THIRD YEAR	Plans and Construction	$ 90,000.00
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 51

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To concentrate under one roof and in one area all the mechanical shops and storage peculiar to recreation.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS		INCREASE	DECREASE
	PERMANENT SALARIES		
	WAGES		
	TEMPORARY SALARIES	None	None
	CONTRACTUAL SERVICES		
	MATERIALS AND SUPPLIES		
	EQUIPMENT		
	OTHER ANNUAL COSTS		
	TOTALS	$	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANNI
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1369

Date: June 19,1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. Project Name: NORTH SUNSET PLAYGROUND — Dept'l No. 52
2. Location: Exact location UNDETERMINED. — Map Key 58
3. Brief Description: NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

To construct a neighborhood playground with a small fieldhouse

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 245,000.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 7,500.00
FOR CONSTRUCTION	$ 0.00	$ 117,700.00
FOR EQUIPMENT	$ 0.00	$ 800.00
TOTALS	$	$ 371,000.00

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	2
ACQUISITION OF LAND (IF ANY)	0	12
FINAL PLANS; SPECIFICATIONS	0	3
CONSTRUCTION	0	7
	TOTAL TIME:	24

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Land	$ 245,000.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR		$ 0.00
THIRD YEAR	Plans and Construction	$ 126,000.00
FOURTH YEAR		$
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 52

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide a neighborhood playground in a district devoid of recreational facilities.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	2,300.00	
WAGES	2,350.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	650.00	
MATERIALS AND SUPPLIES	400.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$ 5,700.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall
JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANNIN
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1365

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. Project Name: SOUTH SUNSET PLAYGROUND — Dept'l No. 53

2. Location: — Map Key 56

3. Brief Description: NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Construction of a neighborhood playground with a small fieldhouse.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 85,000.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 5,400.00
FOR CONSTRUCTION	$ 0.00	$ 87,800.00
FOR EQUIPMENT	$ 0.00	$ 800.00
TOTALS	$	$ 179,000.00

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	2
ACQUISITION OF LAND (IF ANY)	0	12
FINAL PLANS; SPECIFICATIONS	0	3
CONSTRUCTION	0	7
	TOTAL TIME:	24

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Land	$ 85,000.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR		$ 0.00
THIRD YEAR		$ 0.00
FOURTH YEAR	Plans and Construction	$ 94,000.00
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 53

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide a neighborhood playground in a district devoid of recreation facilities.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	2,300.00	
WAGES	2,350.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	650.00	
MATERIALS AND SUPPLIES	400.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$ 5,700.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program?

Post War Program
Master Plan for Youth.

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANNING
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1391 / 1393 / 1398

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: Recreation

BUREAU OR DIVISION:

1. Project Name: SWIMMING POOLS ((THREE (3))). Dept'l No. 54

2. Location: (see under ITEM 3.) Map Key (see below)*

3. Brief Description: NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Construction of three (3) enclosed swimming pools on the following playgrounds:

*43-OCEAN VIEW - Plymouth Avenue and Lobos Street
*27-GLEN PARK - Elk and Chenery Streets
*38-ANGELO ROSSI - Arguello Boulevard and Edward Street

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 18,500.00
FOR CONSTRUCTION	$ 0.00	$ 267,500.00
FOR EQUIPMENT	$ 0.00	$ 14,000.00
TOTALS	$	$ 300,000.00

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0.00	3
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	0	4
CONSTRUCTION	0	6
TOTAL TIME:		13

6. Approximate Work Schedule (If financed):

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 0.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR		$ 0.00
THIRD YEAR	Plans	$ 18,500.00
FOURTH YEAR	Construction	$ 281,500.00
(?) YEAR		$

7. Department's Recommendation as to Priority:

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 54

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

This project is part of a swimming facility program for this city to provide an opportunity for the children to learn to swim. There are relatively few public swimming pools in San Francisco.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	16,350.00	
WAGES	1,350.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	7,500.00	
MATERIALS AND SUPPLIES	1,500.00	
EQUIPMENT	150.00	
OTHER ANNUAL COSTS	150.00	
TOTALS	$ 27,000.00	$

10. What related projects must be completed before or undertaken with this project?

Ocean View Fieldhouse and Grounds -(C.P.D.1308
(C.P.D.1324
Angelo Rossi Fieldhouse - C.P.D.1347
Glen Park Grounds - C.P.D. 1346

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

This project supersedes (C.P.D.1391
(C.P.D.1393
(C.P.D.1398

Under Item 9:

The Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT.

PUB. IMP. FORM 1
DEPT. OF CITY PLANNING
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1370

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** MARGARET S. HAYWARD (LIGHTING) Dept'l No. 55A

2. **Location:** Map Key 18

3. **Brief Description:** NEW [ ] ADDITION [ ] REPLACEMENT [x] REPAIR [ ]

Floodlighting playground for night use.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 2,300.00
FOR CONSTRUCTION	$ 0.00	$ 33,430.00
FOR EQUIPMENT	$ 0.00	$ 0.00
TOTALS	$	$ 35,730.00

5. **Status of Work:**

	Percent Now Completed (If Any).	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0.00	3
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	0	4
CONSTRUCTION	0	5
	TOTAL TIME:	12

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 0.00
SECOND 6 MONTHS	Plans	$ 2,300.00
SECOND YEAR	Construction	$ 33,430.00
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 55A

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To replace a worn out and obsolete lighting system.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	0.00	
WAGES	0.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	1,580.00	
MATERIALS AND SUPPLIES	0.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$1,580.00	$

10. What related projects must be completed before or undertaken with this project?

Regrading and improvement of playground - Recreation #32 - C.P.D. #1331

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth.

12. REMARKS:

Under Item #9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall
JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANNIN
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1372

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. **Project Name:** JACKSON PLAYGROUND (LIGHTING) Dept'l No. 55B
2. **Location:** SEVENTEENTH and CAROLINA STREETS Map Key 4
3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Floodlight an entire existing playground.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 2,550.00
FOR CONSTRUCTION	$ 0.00	$ 36,460.00
FOR EQUIPMENT	$ 0.00	$ 0.00
TOTALS	$	$ 39,010.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	3
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	0	4
CONSTRUCTION	0	5
	TOTAL TIME:	12

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS	Plans	$ 2,550.00
SECOND 6 MONTHS	Construction	$ 36,460.00
SECOND YEAR		$
THIRD YEAR		$
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 55B

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide more efficient recreation service on an existing playground. This playground is not lighted at the present time.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	1,200.00	
WAGES	0.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	3,400.00	
MATERIALS AND SUPPLIES	600.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$5,200.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANNING
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1380

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. Project Name: BAY VIEW PLAYGROUND (LIGHTING) Dept'l No. 55C
2. Location: Map Key 7
3. Brief Description: NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Floodlight an entire existing playground.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
For Land to Be Acquired (If Any)	$ 0.00	$ 0.00
For Studies, Plans, Specifications	$ 0.00	$ 1,610.00
For Construction	$ 0.00	$ 23,290.00
For Equipment	$ 0.00	$ 0.00
Totals	$	$ 24,900.00

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
Preliminary Studies or Plans	0	3
Acquisition of Land (If Any)	100	0
Final Plans; Specifications	0	4
Construction	0	5
	Total Time:	12

6. Approximate Work Schedule (if financed):

	Item or Percent Completed	Portion of Requested Funds Used
First 6 Months		$ 0.00
Second 6 Months	Plans	$ 1,610.00
Second Year	Construction	$ 23,290.00
Third Year		$
Fourth Year		$
(?) Year		$

7. Department's Recommendation as to Priority:

Beginning with Number 1, indicate in the space opposite the relative urgency of this project as related to others submitted at this time....

PRIORITY 55C

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide more efficient recreation service on an existing playground. This playground is not lighted at the present time.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	1,200.00	
WAGES	0.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	2,150.00	
MATERIALS AND SUPPLIES	600.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$ 3,950.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item #9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall
JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANNING
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1379

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT COMMISSION OR BOARD: RECREATION

BUREAU OR DIVISION:

1. Project Name: BERNAL PLAYGROUND (LIGHTING) Dept'l No. 55D
2. Location: Map Key 23
3. Brief Description: NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

Floodlight an entire existing playground.

4. Cost Estimates:

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
For Land to Be Acquired (If Any)	$ 0.00	$ 0.00
For Studies, Plans, Specifications	$ 0.00	$ 550.00
For Construction	$ 0.00	$ 8,100.00
For Equipment	$ 0.00	$ 0.00
Totals	$	$ 8,650.00

5. Status of Work:

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
Preliminary Studies or Plans	0	1
Acquisition of Land (If Any)	100	0
Final Plans; Specifications	0	2
Construction	0	3
	Total Time:	6

6. Approximate Work Schedule (if financed):

	Item or Percent Completed	Portion of Requested Funds Used
First 6 Months		$ 0.00
Second 6 Months	Plans and construction	$ 8,650.00
Second Year		$
Third Year		$
Fourth Year		$
(?) Year		$

7. Department's Recommendation as to Priority:

Beginning with Number 1, indicate in the space opposite the relative urgency of this project as related to others submitted at this time:...

PRIORITY 55D

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide more efficient recreation service on an existing playgr
This playground is not lighted at the present time.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	0.00	
WAGES	0.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	770.00	
MATERIALS AND SUPPLIES	0.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$770.00	$

10. What related projects must be completed before or undertaken with this project?

NONE

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

Under Item 9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall

JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANN
REVISED, APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1383 1381 1387 1374 1382 1373

Date: June 19, 1947

DO NOT WRITE IN THIS SPACE

DEPARTMENT RECREATION COMMISSION OR BOARD

BUREAU OR DIVISION

1. **Project Name:** SIX (6) LIGHTED PLAYGROUNDS — Dept'l No. 55E

2. **Location:** — Map Key (see below)*

3. **Brief Description:** NEW [x] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

25-PORTOLA, Fulton & Holyoke Sts.
52-SUNSET, 28th Ave. & Fulton St.
24-ST.MARY'S, Crescent & Agnon
47-J.P.MURPHY, 9th Ave. & Ortega
*53-STERN GROVE, 19th Ave. & Sloat Blvd
*15-MICHELANGELO, Greenwich & Jones.

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 15,720.00
FOR CONSTRUCTION	$ 0.00	$ 228,930.00
FOR EQUIPMENT	$ 0.00	$ 0.00
TOTALS	$	$ 244,650.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, if Financed
PRELIMINARY STUDIES OR PLANS	0	4
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS; SPECIFICATIONS	0	8
CONSTRUCTION	0	10
	TOTAL TIME:	22

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 0.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR	Plans	$ 15,720.00
THIRD YEAR	Construction	$ 228,930.00
FOURTH YEAR		$
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 55E

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide and increase more efficient recreation service on existing playgrounds.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	4,800.00	
WAGES	0.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	20,982.00	
MATERIALS AND SUPPLIES	21,000.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$46,782.00	$

10. What related projects must be completed before or undertaken with this project?

St. Mary's Playground must be completed (C.P.D.1306
Sunset Fieldhouse - C.P.D.#1332 (C.P.D.1307
Sigmund Stern Grove - C.P.D.#1302 and C.P.D.#1326
J. P. Murphy Fieldhouse - C.P.D. #1310

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS:

This project supersedes the following:

PORTOLA	- Lighting	- C.P.D.	#1383
SUNSET	- "	"	1387
ST. MARY'S	"	"	1382
J.P.MURPHY	"	"	1381
SIGMUND STERN	"	"	1374
MICHELANGELO	"	"	1373

Under Item #9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall
JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANNI
REVISED. APR. 1947

CAPITAL IMPROVEMENT PROJECTS

CITY AND COUNTY OF SAN FRANCISCO

Departmental Proposal

CPD No. 1390*

Date: June, 1947

DO NOT WRITE IN THIS SPACE

*includes 1371;1375-78;1384;1386 and 1388-89

DEPARTMENT RECREATION — COMMISSION OR BOARD

BUREAU — OR DIVISION

1. **Project Name:** TEN (10) LIGHTED PLAYGROUNDS — Dept'l No. 55F

2. **Location:** (see below) — Map Key (see below)*

3. **Brief Description:** NEW [X] ADDITION [ ] REPLACEMENT [ ] REPAIR [ ]

- GLEN PARK, Chenery & Elk Sts. *29 - DOUGLASS, 26th and Douglass
- NOE TENNIS COURTS, 26th & Douglass 5 - POTRERO, 22nd & Arkansas
- HELEN WILLS, Broadway & Larkin 45 - APTOS, Ocean & Aptos
- VISITACION, Leland and Cora 38 - ROSSI, Arguello & Edward
- BILMAN, Griffith and Hollister 43 - OCEAN VIEW, Plymouth Ave. & Lobos St

4. **Cost Estimates:**

	Funds on Hand, Budgeted, or Anticipated from Revenues, or Other Sources.	Additional Funds Needed to Complete the Project. (Present Request)
FOR LAND TO BE ACQUIRED (IF ANY)	$ 0.00	$ 0.00
FOR STUDIES, PLANS, SPECIFICATIONS	$ 0.00	$ 31,270.00
FOR CONSTRUCTION	$ 0.00	$ 454,790.00
FOR EQUIPMENT	$ 0.00	$ 0.00
TOTALS	$	$ 486,060.00

5. **Status of Work:**

	Percent Now Completed (If Any)	Months Required to Complete, If Financed
PRELIMINARY STUDIES OR PLANS	0	4
ACQUISITION OF LAND (IF ANY)	100	0
FINAL PLANS: SPECIFICATIONS	0	10
CONSTRUCTION	0	10
	TOTAL TIME:	24

6. **Approximate Work Schedule (If financed):**

	Item or Percent Completed	Portion of Requested Funds Used
FIRST 6 MONTHS		$ 0.00
SECOND 6 MONTHS		$ 0.00
SECOND YEAR		$ 0.00
THIRD YEAR	Plans	$ 31,270.00
FOURTH YEAR	Construction	$ 454,790.00
(?) YEAR		$

7. **Department's Recommendation as to Priority:**

BEGINNING WITH NUMBER 1, INDICATE IN THE SPACE OPPOSITE THE RELATIVE URGENCY OF THIS PROJECT AS RELATED TO OTHERS SUBMITTED AT THIS TIME....

PRIORITY 55F

8. Purpose Of Project: (USE SEPARATE SHEET IF NECESSARY)

GIVE ECONOMIC JUSTIFICATION, PROSPECTIVE BENEFITS, NUMBER OF PERSONS OR AREA SERVED, INCREASE IN CAPACITY, SAVINGS EFFECTED, OR OTHER APPROPRIATE FACTUAL DATA ACCORDING TO THE TYPE OF PROJECT.

To provide and increase more efficient recreation service on existing playgrounds.

9. Estimated Effect On Future Annual Budget:

NO. PERSONS	INCREASE	DECREASE
PERMANENT SALARIES	13,200.00	
WAGES	0.00	
TEMPORARY SALARIES	0.00	
CONTRACTUAL SERVICES	43,150.00	
MATERIALS AND SUPPLIES	5,100.00	
EQUIPMENT	0.00	
OTHER ANNUAL COSTS	0.00	
TOTALS	$61,450.00	$

10. What related projects must be completed before or undertaken with this project?

GLEN PARK, Grading	C.P.D. 1308
POTRERO FIELDHOUSE	C.P.D. 1313
APTOS "	C.P.D. 1304
ROSSI "	C.P.D. 1320
OCEAN VIEW "	C.P.D. 1308) 1324)

11. Has this project been submitted before for consideration as part of a city-wide program? _____

Post War Program
Master Plan for Youth

12. REMARKS: This project supersedes the following:

GLEN PARK PLAYGROUND,	Lighting	-	C.P.D.	#1376
NOE TENNIS COURTS	"		"	1375
HELEN WILLS PLAYGROUND	"		"	1371
VISITACION	"	"	"	1377
GILMAN	"	"	"	1390
DOUGLASS	"	"	"	1386
POTRERO	"	"	"	1378
APTOS	"	"	"	1384
ANGELO ROSSI	"	"	"	1389
OCEAN VIEW	"	"	"	1388

Under Item #9 above, the Recreation Budget is increased, but there should be a decrease in total City Budget due to crime prevention and healthier children in both mind and body.

ESTIMATED BY GEORGE S. HARMAN

APPROVED BY Josephine D. Randall
JOSEPHINE D. RANDALL, SUPERINTENDENT

PUB. IMP. FORM 1
DEPT. OF CITY PLANNING
REVISED, APR. 1947

TITLE NUMBER: 228 CUSTOMER NUMBER: 10541

LIBRARY: SAN FRAN PUB.
01/09/84

Bind in Everything	Y		
	F	B	NP
CONTENTS			
INDEX			
Bind without Index			
ISSUE CONTENTS			
Discard			
Bind in Place			
Gather at Front			
	IN	OUT	
Advertisements			
Front Covers			
Back Covers			
1st only			
Accents			
Imprints	N		

SEVENTH DEPT.
OF CITY
PLANNING
CAPITAL
IMPROVMENT
PROGRAM

14, 1947

09, REF
711
PSEUD

Buck Color	[illegible]
Print Color	GOLD
Trim Height	[illegible]
Ht. Inches	12
Over Thick	-
For. Title	
Extra Lines	
Extra Coll.	-
Hand Sew	
Slit	
Rules	-
1st Slot No.	12
Vol. Slot No.	14
Year Slot No.	-
Call # Slot	05
Imp Slot No.	-
Type Face	R
Price	-
Mending	
Map Pockets	-
2 Vols In 1	-

Special Instructions:

PUSELL BOOKBINDING